

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR - 97310

56595-1.14-22 (A)
Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1986-87 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

- Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.
- Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.
- Col. 3 - Estimated receipts from the County School Fund.
- Col. 4 - Estimated receipts from Federal Forest Fees.
- Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.
- Col. 6 - Estimated receipts of state money from the Common School Fund.
- Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.
- Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.
- Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.
- Col. 10 - The total of all estimated resources itemized in columns 1 through 9.
- Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.
- Col. 12 - The total of all estimated resources (identical with column 10).
- Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).
- Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.
- Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

- Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.
- Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.
- Col. 18 - The assessed value of property being taxed on behalf of the district.
- Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).
- Col. 20 - The levy certified by the district to the county assessor.
- Col. 21 - The amount of the district's levy certified within the district's tax base.
- Col. 22 - The amount of the district's levy certified outside the district's tax base.
- Col. 23 - The amount of the district's levy certified for repayment of bonded indebtedness.
- Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.
- Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding.

	BUDGET RESOURCES									
	Prior Years' Taxes	Other Local & Intermediate	County School Fund	Federal Forest Fees	Basic School Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Budget Resources
ESD/County and District	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
BAKER										
Baker 5J	\$ 150,000	\$ 904,121	\$ 27,675	\$ 175,000	\$ 2,349,144	\$ 61,500	\$ 39,101	\$ 400,190	\$ 2,097,816	\$ 6,204,547
Huntington 16J	20,000	72,735	1,800	10,000	209,614	3,500	2,000	19,090	141,100	479,839
Burnt River 30J	26,000	96,821	1,200	6,000	223,804	2,400	1,000	15,789	141,164	514,178
Pine-Eagle 61	78,000	179,125	4,500	30,000	348,500	10,000	500	96,968	301,208	1,048,801
Total	\$ 274,000	\$ 1,252,802	\$ 35,175	\$ 221,000	\$ 3,131,062	\$ 77,400	\$ 42,601	\$ 532,037	\$ 2,681,288	\$ 8,247,365
BENTON										
Alsea 7J	\$ 25,000	\$ 35,045	\$ 6,318	\$ 1,297	\$ 231,193	\$ 5,640	\$ 300	\$ 39,650	\$ 178,287	\$ 522,730
Philomath 17J	253,000	134,000	43,000	8,000	1,735,071	38,000	232,000	122,900	764,712	3,330,683
Bellfountain 23	6,000	9,048	—	524	81,292	2,280	1,050	14,350	10,029	124,573
Irish Bend 24	4,500	2,170	1,176	241	38,000	1,091	—	11,881	25,000	84,059
Monroe 25J	27,000	30,500	5,000	1,000	286,500	5,000	—	31,000	93,700	479,700
Alpine 26	9,000	15,441	2,756	566	120,473	2,460	—	14,563	40,244	205,503
Corvallis 509J	2,330,000	9,576,874	220,000	60,000	5,295,000	200,000	785,000	1,045,000	1,810,000	21,321,874
Monroe UH1J	47,000	24,650	4,800	1,000	190,161	—	1,900	16,969	240,616	527,096
Total	\$ 2,701,500	\$ 9,827,728	\$ 283,050	\$ 72,628	\$ 7,977,690	\$ 254,471	\$ 1,020,250	\$ 1,296,313	\$ 3,162,588	\$ 26,596,218
CLACKAMAS										
West Linn 3J	\$ 860,000	\$ 1,095,297	\$ 3,813	\$ 70,264	\$ 3,110,965	\$ 110,040	\$ 107,300	\$ 392,380	\$ 991,131	\$ 6,741,190
Lake Oswego 7J	1,501,222	2,571,115	3,813	102,506	4,310,635	160,500	667,596	542,704	1,453,787	11,313,878
North Clackamas 12	3,331,500	4,816,221	11,385	209,898	9,163,909	328,650	351,258	1,613,256	1,697,100	21,523,177
Welches 13	74,100	136,330	360	6,629	297,769	10,380	11,000	50,480	327,436	914,484
Dickie Prairie 25	7,500	28,514	150	—	66,700	2,370	—	9,350	43,000	157,584
Damascus-Union 26	78,780	383,160	1,000	10,000	1,202,911	21,675	27,400	52,620	237,000	2,014,546
Carus 29	40,000	199,585	404	7,453	884,132	11,670	7,000	27,996	328,445	1,506,685
Clarkes 32	30,000	141,192	—	4,024	335,000	6,300	14,784	16,901	130,209	678,410
Molalla 35	170,000	271,160	1,039	19,160	1,448,779	30,000	27,316	302,000	417,860	2,687,314
Boring 44	71,000	144,303	445	8,200	509,850	12,840	9,000	46,271	70,000	871,909
Bull Run 45	12,000	68,635	100	1,914	140,734	3,000	2,600	17,100	135,214	381,297
Sandy 46	136,708	1,019,947	3,500	26,000	2,149,618	48,000	27,000	172,411	632,569	4,215,753
Colton 53	82,500	447,724	1,000	15,999	1,440,030	25,830	16,000	134,972	1,066,200	3,230,255
Oregon City 62	1,462,182	2,253,669	13,948	145,000	9,300,000	215,971	231,449	867,769	1,287,058	15,777,046
Butte Creek 67J	36,500	86,995	242	4,464	426,695	6,990	4,500	57,397	72,373	696,156
Schuebel 80	14,000	111,127	40	2,042	134,367	3,000	7,000	3,200	85,200	359,976
Molino 84	50,000	147,770	250	5,020	393,703	7,860	10,767	44,068	34,471	693,909
Canby 86	441,000	719,430	1,860	34,296	2,390,680	53,700	30,000	254,961	678,457	4,604,384

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	\$ 8,891,697	\$ 6,204,547	\$ 2,687,150	\$ 298,572	\$ 2,985,722	\$ 15,792	\$ 2,980,411	\$ 353,123,275	8.44
Huntington 16J	877,900	479,839	398,061	44,230	442,291	690	441,640	30,084,498	14.68
Burnt River 30J	808,529	514,178	294,351	29,435	323,786	5,606	317,875	17,017,593	18.73
Pine-Eagle 61	2,342,775	1,048,801	1,293,974	119,449	1,413,423	2,739	1,411,130	98,405,167	14.34
Total	\$ 12,920,901	\$ 8,247,365	\$ 4,673,536	\$ 491,686	\$ 5,165,222	\$ 24,827	\$ 5,151,057	\$ 498,630,533	
BENTON									
Alsea 7J	\$ 1,003,378	\$ 522,730	\$ 480,648	\$ 48,064	\$ 528,712	\$ 126,315	\$ 402,554	\$ 27,347,441	14.72
Philomath 17J	5,489,883	3,330,683	2,159,200	259,104	2,418,304	248,775	2,171,070	180,771,866	12.01
Bellfountain 23	235,378	124,573	110,804	16,147	126,951	18,956	108,065	12,624,428	8.56
Irish Bend 24	123,669	84,059	39,610	4,753	44,363	58	44,358	9,338,529	4.75
Monroe 25J	761,745	479,700	282,045	38,095	320,140	2,282	318,040	32,354,028	9.83
Alpine 26	377,922	205,503	172,419	16,581	189,000	18,302	170,804	13,302,511	12.84
Corvallis 509J	40,978,914	21,321,874	19,657,040	2,939,155	22,596,195	26,509	22,581,910	1,422,034,620	15.88
Monroe UH1J	1,013,067	527,096	485,971	58,317	544,288	38,830	505,794	67,619,496	7.48
Total	\$ 49,983,956	\$ 26,596,218	\$ 23,387,738	\$ 3,380,216	\$ 26,767,953	\$ 480,028	\$ 26,302,595	\$ 1,697,773,423	
CLACKAMAS									
West Linn 3J	\$ 18,995,322	\$ 6,741,190	\$ 12,254,132	\$ 1,361,571	\$ 13,615,703	\$ 1,806	\$ 13,616,906	\$ 921,306,225	14.78
Lake Oswego 7J	27,588,408	11,313,878	16,274,530	2,011,459	18,285,989	1,248	18,292,333	1,425,746,919	12.83
North Clackamas 12	51,980,931	21,523,177	30,457,754	3,176,192	33,633,946	1,552	33,650,282	2,407,030,190	13.98
Welches 13	1,843,519	914,484	929,035	92,903	1,021,938	4,896	1,018,826	226,405,710	4.50
Dickie Prairie 25	347,515	157,584	189,931	18,993	208,924	40,858	168,073	15,419,560	10.90
Damascus-Union 26	3,149,407	2,014,546	1,134,861	113,486	1,248,347	437	1,248,159	142,159,320	8.78
Carus 29	2,404,246	1,506,685	897,561	110,939	1,008,500	840	1,008,084	54,727,700	18.42
Clarkes 32	1,093,985	678,410	415,575	46,175	461,750	13,708	448,312	38,024,730	11.79
Molalla 35	4,439,424	2,687,314	1,752,110	201,828	1,953,938	7,855	1,946,766	224,540,480	8.67
Boring 44	1,878,743	871,909	1,006,834	121,077	1,127,911	1,762	1,126,842	107,420,560	10.49
Bull Run 45	575,188	381,297	193,891	26,440	220,331	3,811	216,599	22,283,820	9.72
Sandy 46	6,423,123	4,215,753	2,207,370	264,885	2,472,255	35,194	2,438,205	308,633,550	7.90
Colton 53	4,707,404	3,230,255	1,477,149	162,486	1,639,635	146,963	1,493,298	88,517,980	16.87
Oregon City 62	30,306,889	15,777,046	14,529,843	1,618,038	16,147,881	6,244	16,144,586	904,965,610	17.84
Butte Creek 67J	1,013,042	696,156	316,886	34,857	351,743	1,804	350,111	35,293,420	9.92
Schuebel 80	529,041	359,976	169,065	18,786	187,851	3,222	184,685	13,451,180	13.73
Molino 84	1,281,742	693,909	587,833	73,540	661,373	9,782	654,816	54,072,300	12.11
Canby 86	7,631,735	4,604,384	3,027,351	333,008	3,360,359	657	3,362,587	462,529,210	7.27

ESD/County and District	Certified Levy					
	CERTIFIED LEVY (20)	Within	Outside	Bonded	Operating Purposes (24)	Non-operating Purposes (25)
		Tax Base (21)	Tax Base (22)	Indebtedness (23)		
BAKER						
Baker 5J	\$ 2,985,722	\$ 2,985,722	\$ --	\$ --	\$ 2,985,722	\$ --
Huntington 16J	442,291	442,291	--	--	442,291	--
Burnt River 30J	323,786	298,990	--	24,796	298,990	24,796
Pine-Eagle 61	1,413,423	1,413,423	--	--	1,413,423	--
Total	\$ 5,165,222	\$ 5,140,426	\$ --	\$ 24,796	\$ 5,140,426	\$ 24,796
BENTON						
Alsea 7J	\$ 528,712	\$ --	\$ 493,025	\$ 35,687	\$ 493,025	\$ 35,687
Philomath 17J	2,418,304	2,330,938	--	87,366	2,330,938	87,366
Bellfountain 23	126,951	126,951	--	--	126,951	--
Irish Bend 24	44,363	44,363	--	--	44,363	--
Monroe 25J	320,140	260,650	37,030	22,460	297,680	22,460
Alpine 26	189,000	189,000	--	--	189,000	--
Corvallis 509J	22,596,195	21,995,000	--	601,195	21,995,000	601,195
Monroe UH1J	544,288	524,604	--	19,684	524,604	19,684
Total	\$ 26,767,953	\$ 25,471,506	\$ 530,055	\$ 766,392	\$ 26,001,561	\$ 766,392
CLACKAMAS						
West Linn 3J	\$ 13,615,703	\$ 13,227,066	\$ --	\$ 388,637	\$ 13,227,066	\$ 388,637
Lake Oswego 7J	18,285,989	17,398,044	--	887,945	17,398,044	887,945
North Clackamas 12	33,633,946	--	33,408,223	225,723	33,408,223	225,723
Welches 13	1,021,938	840,874	--	181,064	840,874	181,064
Dickie Prairie 25	208,924	208,924	--	--	208,924	--
Damascus-Union 26	1,248,347	--	1,143,412	104,935	1,143,412	104,935
Carus 29	1,008,500	751,348	--	257,152	751,348	257,152
Clarkes 32	461,750	461,750	--	--	461,750	--
Molalla 35	1,953,938	--	1,714,752	239,186	1,714,752	239,186
Boring 44	1,127,911	1,000,261	--	127,650	1,000,261	127,650
Bull Run 45	220,331	220,331	--	--	220,331	--
Sandy 46	2,472,255	--	2,047,700	424,555	2,047,700	424,555
Colton 53	1,639,635	1,410,642 *	--	228,993 *	1,410,642	228,993
Oregon City 62	16,147,881	13,319,048	2,107,531	721,302	15,426,579	721,302
Butte Creek 67J	351,743	--	299,339	52,404	299,339	52,404
Schuebel 80	187,851	187,851	--	--	187,851	--
Mulino 84	661,373	661,373	--	--	661,373	--
Canby 86	3,360,359	53,346	2,733,456	573,557	2,786,802	573,557

* Actual certification, in error, was \$1,244,735 within tax base, and \$394,900 for bonded indebtedness.

ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
Maple Grove 87	\$ 4,200	\$ 17,585	\$ 24	\$ 441	\$ 23,000	\$ 690	\$ —	\$ 15,100	\$ 44,100	\$ 105,140
Ninety-One 91	49,289	141,093	410	7,568	778,474	11,850	—	79,660	926,674	1,995,018
Rural Dell 92	21,500	40,460	100	2,000	96,460	3,000	1,800	18,100	68,250	251,670
Cottrell 107	28,100	83,728	300	3,500	316,500	5,550	3,300	15,800	67,201	523,979
Estacada 108	423,491	486,166	4,000	35,000	2,812,555	63,800	99,500	301,369	252,783	4,478,664
Gladstone 115	312,600	1,758,725	3,000	30,000	2,810,008	48,000	24,042	370,690	1,515,831	6,872,896
Redland 116	102,400	261,052	1,000	15,000	951,825	21,000	10,800	84,600	521,675	1,969,352
Canby UH1	235,000	897,890	3,679	26,825	2,074,722	42,000	16,000	136,000	598,200	4,030,316
Sandy UH2	295,000	632,674	1,726	21,077	1,050,000	25,000	4,000	84,145	419,391	2,533,013
Molalla UH4	230,000	98,390	925	17,053	1,059,299	26,700	22,500	66,956	523,000	2,044,823
Total	\$ 10,100,572	\$ 19,059,937	\$ 58,513	\$ 831,333	\$ 49,679,320	\$ 1,306,366	\$ 1,733,912	\$ 5,778,256	\$ 14,624,615	\$ 103,172,824
CLATSOP										
Astoria 1	\$ 210,000	\$ 1,209,900	\$ 15,000	\$ —	\$ 1,506,000	\$ 45,000	\$ 319,500	\$ 232,000	\$ 730,000	\$ 4,267,400
Lewis & Clark 5	70,000	163,400	60,000	—	414,750	13,800	—	40,800	369,000	1,131,750
Jewell 8	6,200	499,950	16,600	—	166,478	3,600	484,361	20,250	5,034,000	6,231,439
Seaside 10	316,000	1,131,700	20,000	—	1,326,200	46,000	22,000	196,900	1,891,887	4,950,687
Olney 11	2,000	44,589	12,000	—	89,812	3,500	197,000	6,103	681,596	1,036,600
Warrenton-Hammond 30	117,000	272,000	9,000	—	895,654	24,483	145,044	84,256	642,342	2,189,779
Total	\$ 721,200	\$ 3,321,539	\$ 132,600	\$ —	\$ 4,398,894	\$ 136,383	\$ 1,167,905	\$ 580,309	\$ 9,348,825	\$ 19,807,655
COLUMBIA										
Scappoose 1J	\$ 221,000	\$ 701,130	\$ 4,191	\$ —	\$ 2,785,766	\$ 52,674	\$ 27,000	\$ 175,630	\$ 1,139,300	\$ 5,106,691
Clatskanie 5J	478,894	965,000	80,000	—	1,469,203	49,200	345,800	159,300	4,977,610	8,525,007
Rainier 13	225,000	2,823,305	3,600	—	1,383,850	46,200	25,000	175,585	2,988,275	7,670,815
Vernonia 47J	74,775	172,396	1,460	—	553,690	18,395	11,000	163,179	270,815	1,265,710
St. Helens 502	385,000	1,009,954	21,000	—	2,359,269	71,000	36,000	359,389	1,141,662	5,383,274
Total	\$ 1,384,669	\$ 5,671,785	\$ 110,251	\$ —	\$ 8,551,778	\$ 237,469	\$ 444,800	\$ 1,033,083	\$ 10,517,662	\$ 27,951,497
COOS										
Coquille 8	\$ 256,000	\$ 360,888	\$ 32,363	\$ —	\$ 1,980,980	\$ 39,171	\$ 21,000	\$ 186,260	\$ 703,533	\$ 3,580,195
Coos Bay 9	1,270,000	1,382,835	139,000	—	5,493,015	138,000	12,000	767,031	1,070,005	10,271,886
North Bend 13	907,000	998,090	70,480	—	4,352,209	85,635	58,614	428,482	1,873,000	8,773,510
Powers 31	30,000	27,890	3,100	—	240,000	4,350	17,000	36,119	157,250	515,709
Myrtle Point 41	165,000	252,100	25,000	—	1,300,000	31,000	13,000	354,358	585,000	2,725,458
Bandon 54	254,730	256,421	18,825	—	668,021	23,346	33,000	138,980	455,397	1,848,720
Total	\$ 2,882,730	\$ 3,278,224	\$ 288,768	\$ —	\$ 14,034,225	\$ 321,502	\$ 154,614	\$ 1,911,230	\$ 4,844,185	\$ 27,715,478

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
Maple Grove 87	\$ 179,016	\$ 105,140	\$ 73,876	\$ 8,865	\$ 82,741	\$ 13,840	\$ 68,977	\$ 7,698,340	8.96
Ninety-One 91	2,583,126	1,995,018	588,108	69,853	657,961	72	658,362	55,935,590	11.77
Rural Dell 92	504,695	251,670	253,025	27,339	280,364	134	280,441	29,031,210	9.66
Cottrell 107	883,814	523,979	359,835	39,585	399,420	840	398,779	30,985,140	12.87
Estacada 108	9,536,839	4,478,664	5,058,175	556,400	5,614,575	93,735	5,525,432	322,935,850	17.11
Gladstone 115	10,254,384	6,872,896	3,381,488	365,544	3,747,032	—	3,748,390	240,744,350	15.57
Redland 116	3,106,649	1,969,352	1,137,297	126,366	1,263,663	714	1,256,004	102,951,140	12.20
Canby UH1	6,808,858	4,030,316	2,778,542	361,051	3,139,593	693	3,141,095	573,192,500	5.48
Sandy UH2	5,611,000	2,533,013	3,077,987	395,313	3,473,300	27,615	3,450,882	659,824,530	5.23
Molalla UH4	4,726,592	2,044,823	2,681,769	297,974	2,979,743	78,574	2,903,711	413,633,990	7.02
Total	\$ 210,384,637	\$ 103,172,824	\$ 107,211,813	\$ 12,034,953	\$ 119,246,766	\$ 498,856	\$ 118,801,541	\$ 8,242,810,084	
CLATSOP									
Astoria 1	\$ 7,169,367	\$ 4,267,400	\$ 2,901,967	\$ 395,723	\$ 3,297,690	\$ 92,403	\$ 3,206,737	\$ 244,976,080	13.09
Lewis & Clark 5	2,128,665	1,131,750	996,915	116,358	1,113,273	277,953	689,530	63,845,333	10.80
Jewell 8	6,451,232	6,231,439	219,793	15,000	234,793	82,033	152,910	36,149,032	4.23
Seaside 10	9,750,463	4,950,687	4,799,776	288,138	5,087,914	311,712	4,777,953	588,417,909	8.12
Olney 11	1,236,345	1,036,600	199,745	9,554	209,299	117,409	91,896	19,428,262	4.73
Warrenton-Hammond 30	3,843,286	2,189,779	1,653,507	213,303	1,866,810	187,029	1,680,665	110,788,715	15.17
Total	\$ 30,579,358	\$ 19,807,655	\$ 10,771,703	\$ 1,038,076	\$ 11,809,779	\$ 1,068,540	\$ 10,599,691	\$ 1,063,605,331	
COLUMBIA									
Scappoose 1J	\$ 7,896,021	\$ 5,106,691	\$ 2,789,330	\$ 296,533	\$ 3,085,863	\$ 9,695	\$ 2,920,858	\$ 224,681,372	13.00
Clatskanie 5J	14,137,893	8,525,007	5,612,886	505,160	6,118,046	402,863	5,716,086	470,459,794	12.15
Rainier 13	12,085,785	7,670,815	4,414,970	437,380	4,852,350	154,976	4,698,516	451,780,407	10.40
Vernonia 47J	3,094,696	1,265,710	1,828,986	90,347	1,919,333	777,341	1,142,519	116,346,096	9.82
St. Helens 502	11,672,245	5,383,274	6,288,971	503,118	6,792,089	258,362	6,533,761	413,791,063	15.79
Total	\$ 48,886,640	\$ 27,951,497	\$ 20,935,143	\$ 1,832,538	\$ 22,767,681	\$ 1,603,237	\$ 21,011,740	\$ 1,677,058,732	
COOS									
Coquille 8	\$ 5,998,173	\$ 3,580,195	\$ 2,417,978	\$ 345,425	\$ 2,763,403	\$ 526,129	\$ 2,237,474	\$ 155,380,105	14.40
Coos Bay 9	18,490,649	10,271,886	8,218,763	871,944	9,090,707	1,017,954	8,077,678	589,611,540	13.70
North Bend 13	14,017,940	8,773,510	5,244,430	853,745	6,098,175	298,311	5,801,276	365,089,759	15.89
Powers 31	828,691	515,709	312,982	44,378	357,360	90,664	266,740	17,491,153	15.25
Myrtle Point 41	4,916,570	2,725,458	2,191,112	285,579	2,476,691	450,603	2,026,956	121,374,604	16.70
Bandon 54	3,677,145	1,848,720	1,828,425	361,305	2,189,730	77,582	2,113,020	153,562,465	13.76
Total	\$ 47,929,168	\$ 27,715,478	\$ 20,213,690	\$ 2,762,376	\$ 22,976,066	\$ 2,461,243	\$ 20,523,143	\$ 1,402,509,626	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within	Outside	Bonded	Operating Purposes (24)	Non-operating Purposes (25)
		Tax Base (21)	Tax Base (22)	Indebtedness (23)		
Maple Grove 87	\$ 82,741	\$ 82,741	\$ --	\$ --	\$ 82,741	\$ --
Ninety-One 91	657,961	511,211	--	146,750	511,211	146,750
Rural Dell 92	280,364	250,799	--	29,565	250,799	29,565
Cottrell 107	399,420	375,000	--	24,420	375,000	24,420
Estacada 108	5,614,575	323,777	4,354,819	935,979	4,678,596	935,979
Gladstone 115	3,747,032	3,532,932	--	214,100	3,532,932	214,100
Redland 116	1,263,663	--	1,263,663	--	1,263,663	--
Canby UH1	3,139,593	389,162	2,557,575	192,856	2,946,737	192,856
Sandy UH2	3,473,300	396,232	2,912,768	164,300	3,309,000	164,300
Molalla UH4	2,979,743	523,070	2,159,740	296,933	2,682,810	296,933
Total	\$ 119,246,766	\$ 56,125,782	\$ 56,702,978	\$ 6,418,006	\$ 112,828,760	\$ 6,418,006
CLATSOP						
Astoria 1	\$ 3,297,690	\$ 1,090,096	\$ 2,105,932	\$ 101,662	\$ 3,196,028	\$ 101,662
Lewis & Clark 5	1,113,273	967,197	146,076	--	1,113,273	--
Jewell 8	234,793	234,793	--	--	234,793	--
Seaside 10	5,087,914	4,997,130	--	90,784	4,997,130	90,784
Olney 11	209,299	--	209,299	--	209,299	--
Warrenton-Hammond 30	1,866,810	1	1,484,412	382,397	1,484,413	382,397
Total	\$ 11,809,779	\$ 7,289,217	\$ 3,945,719	\$ 574,843	\$ 11,234,936	\$ 574,843
COLUMBIA						
Scappoose 13	\$ 3,085,863	\$ --	\$ 2,906,975	\$ 178,888	\$ 2,906,975	\$ 178,888
Clatskanie 53	6,118,046	5,347,803	--	770,243	5,347,803	770,243
Rainier 13	4,852,350	4,115,279	--	737,071	4,115,279	737,071
Vernonia 47J	1,919,333	1,919,333	--	--	1,919,333	--
St. Helens 502	6,792,089	1,053,464	4,662,456	1,076,169	5,715,920	1,076,169
Total	\$ 22,767,681	\$ 12,435,879	\$ 7,569,431	\$ 2,762,371	\$ 20,005,310	\$ 2,762,371
COOS						
Coquille 8	\$ 2,763,403	\$ 2,763,403	\$ --	\$ --	\$ 2,763,403	\$ --
Coos Bay 9	9,090,707	1,671,706	7,419,001	--	9,090,707	--
North Bend 13	6,098,175	5,716,015	--	382,160	5,716,015	382,160
Powers 31	357,360	357,360	--	--	357,360	--
Myrtle Point 41	2,476,691	2,476,691	--	--	2,476,691	--
Bandon 54	2,189,730	137,111	1,948,618	104,001	2,085,729	104,001
Total	\$ 22,976,066	\$ 13,122,286	\$ 9,367,619	\$ 486,161	\$ 22,489,905	\$ 486,161



ESD/County and District	BUDGET RESOURCES										Beginning Balance (9)	Total Budget Resources (10)
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)				
CROOK												
Crook County Unit	\$ 433,134	\$ 527,616	\$ 5,000	\$ 530,000	\$ 2,907,000	\$ 71,000	\$ 92,000	\$ 380,136	\$ 923,807	\$ 5,869,693		
CURRY												
Port Orford-Langlois 2J	\$ 195,000	\$ 95,700	\$ 20,000	\$ 80,000	\$ 400,000	\$ 13,000	\$ —	\$ 150,727	\$ 235,000	\$ 1,189,427		
Gold Beach 3	100,000	100,600	4,600	75,000	347,957	13,200	—	64,241	285,000	990,598		
Agness 4	5,000	1,050	2,000	2,200	15,350	300	—	—	5,000	30,900		
Ophir 12	15,000	14,200	2,500	10,000	53,616	1,500	—	19,859	50,000	166,675		
Pistol River 16	21,500	7,000	200	4,000	34,445	780	—	27,447	70,000	165,372		
Brookings-Harbor 17	375,106	305,245	61,628	356,000	964,067	42,611	—	276,693	619,082	3,000,432		
Upper Chetco 23	8,500	9,530	610	8,000	60,000	1,800	—	8,400	118,048	214,888		
Gold Beach UH1	127,500	103,110	3,000	90,000	229,800	8,100	5,000	28,150	291,676	886,336		
Total	\$ 847,606	\$ 636,435	\$ 94,538	\$ 625,200	\$ 2,105,235	\$ 81,291	\$ 5,000	\$ 575,517	\$ 1,673,806	\$ 6,644,628		
DESCHUTES												
Bend 1	\$ 3,125,000	\$ 1,759,394	\$ 110,000	\$ 750,000	\$ 6,010,000	\$ 240,000	\$ 1,173,200	\$ 303,000	\$ 3,132,636	\$ 16,603,230		
Redmond 2J	1,185,000	1,716,650	50,000	310,000	4,489,760	100,000	125,000	676,000	932,003	9,584,413		
Sisters 6	235,000	170,200	10,000	75,000	614,864	20,000	11,272	56,174	654,136	1,846,646		
Brothers 15	7,700	8,000	—	1,200	16,830	180	—	259	74,061	108,230		
Total	\$ 4,552,700	\$ 3,654,244	\$ 170,000	\$ 1,136,200	\$ 11,131,454	\$ 360,180	\$ 1,309,472	\$ 1,035,433	\$ 4,792,836	\$ 28,142,519		
DOUGLAS												
Oakland 1	\$ 110,000	\$ 79,200	\$ 39,000	\$ 75,000	\$ 467,000	\$ 16,800	\$ 7,300	\$ 88,200	\$ 86,800	\$ 969,300		
Roseburg 4	1,486,000	1,673,665	329,000	795,557	5,789,221	177,000	212,665	1,049,544	1,719,828	13,232,480		
Glide 12	200,000	154,930	60,000	90,000	885,736	27,000	22,000	158,000	694,014	2,291,680		
Days Creek 15	50,000	83,151	14,000	33,000	231,396	7,500	1,000	52,540	449,440	922,027		
South Umpqua 19	258,500	433,899	116,000	328,628	3,506,800	63,000	93,237	358,825	1,357,006	6,515,895		
Camas Valley 21J	50,000	73,200	7,740	23,000	153,535	4,800	4,700	52,695	211,342	581,012		
North Douglas 22	86,837	139,110	21,000	70,500	731,990	17,190	18,110	74,970	515,630	1,675,337		
Yoncalla 32	66,268	130,300	25,000	65,000	564,400	14,000	19,000	88,531	564,200	1,536,719		
Elkton 34	20,000	57,100	12,000	30,000	190,000	6,300	2,000	39,440	204,700	561,540		
Umpqua 45	3,000	29,500	5,700	14,400	95,000	3,200	—	—	60,600	211,400		
Riddle 70	97,000	100,900	28,930	70,922	426,555	15,909	14,205	44,047	944,594	1,743,062		
Glendale 77	51,500	114,010	40,000	59,032	530,460	—	18,000	93,465	546,732	1,453,199		
Reedsport 105	340,000	453,900	70,000	150,000	1,030,000	37,000	24,500	176,000	519,785	2,801,185		
Winston-Dillard 116	225,000	406,784	150,000	225,000	1,921,566	54,000	36,500	452,405	883,929	4,355,184		
Ash Valley 125	1,000	3,500	800	3,400	30,000	900	—	600	10,000	50,200		
Sutherlin 130	188,000	526,928	45,000	199,823	1,958,424	37,800	18,000	196,943	557,691	3,728,609		
Total	\$ 3,233,105	\$ 4,460,077	\$ 964,170	\$ 2,233,262	\$ 18,512,083	\$ 482,399	\$ 491,217	\$ 2,926,225	\$ 9,326,291	\$ 42,628,829		

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK									
Crook County Unit	\$ 9,855,523	\$ 5,869,693	\$ 3,985,830	\$ 543,522	\$ 4,529,352	\$ 54,524	\$ 4,475,732	\$ 356,916,410	12.54
CURRY									
Port Orford-Langlois 23	\$ 2,274,635	\$ 1,189,427	\$ 1,085,208	\$ 123,450	\$ 1,208,658	\$ 487,932	\$ 721,450	\$ 106,881,500	6.75
Gold Beach 3	1,885,208	990,598	894,610	147,999	1,042,609	501,078	541,708	133,097,700	4.07
Agness 4	52,349	30,900	21,449	2,159	23,608	7,960	15,653	11,023,190	1.42
Ophir 12	330,370	166,675	163,695	31,180	194,875	101,134	93,771	23,501,590	3.99
Pistol River 16	235,644	165,372	70,272	12,400	82,672	50,325	32,414	16,622,650	1.95
Brookings-Harbor 17	4,717,156	3,000,432	1,716,724	70,668	1,787,392	1,318,895	468,711	330,078,260	1.42
Upper Chetco 23	353,039	214,888	138,151	22,078	160,229	123,942	36,373	9,070,660	4.01
Gold Beach UH1	1,848,763	886,336	962,427	169,839	1,132,266	391,207	742,488	178,054,770	4.17
Total	\$ 11,697,164	\$ 6,644,628	\$ 5,052,536	\$ 579,773	\$ 5,632,309	\$ 2,982,474	\$ 2,652,569	\$ 630,275,550	
DESCHUTES									
Bend 1	\$ 34,319,183	\$ 16,603,230	\$ 17,715,953	\$ 3,079,558	\$ 20,795,511	\$ 6,715	\$ 20,854,503	\$ 1,660,474,852	12.56
Redmond 23	16,026,754	9,584,413	6,442,341	1,136,883	7,579,224	7,563	7,574,477	484,241,247	15.52
Sisters 6	3,790,955	1,846,646	1,944,309	364,846	2,309,155	6,637	2,304,280	271,731,134	8.48
Brothers 15	132,924	108,230	24,694	3,704	28,398	654	28,402	6,514,320	4.36
Total	\$ 54,269,816	\$ 28,142,519	\$ 26,127,297	\$ 4,584,991	\$ 30,712,288	\$ 21,570	\$ 30,761,663	\$ 2,422,961,553	
DOUGLAS									
Oakland 1	\$ 2,716,250	\$ 969,300	\$ 1,746,950	\$ 140,811	\$ 1,887,761	\$ 827,210	\$ 1,061,167	\$ 65,302,588	16.25
Roseburg 4	24,462,105	13,232,480	11,229,625	1,876,404	13,106,029	565,350	12,549,288	981,947,456	12.78
Glide 12	5,495,713	2,291,680	3,204,033	321,636	3,525,669	504,657	3,021,583	207,668,951	14.55
Days Creek 15	1,633,846	922,027	711,819	73,513	785,332	258,651	526,693	35,927,194	14.66
South Umpqua 19	8,480,051	6,515,895	1,964,156	317,145	2,281,301	152,755	2,128,989	201,991,401	10.54
Camas Valley 21J	1,049,012	581,012	468,000	10,000	478,000	244,058	233,961	18,235,488	12.83
North Douglas 22	2,842,590	1,675,337	1,167,253	122,051	1,289,304	336,105	953,708	59,868,666	15.93
Yoncalla 32	2,414,151	1,536,719	877,432	95,552	972,984	215,925	757,423	49,119,540	15.42
Elkton 34	1,314,757	561,540	753,217	51,500	804,717	312,618	492,401	48,274,581	10.20
Umpqua 45	539,575	211,400	328,175	25,613	353,788	138,223	215,736	19,227,795	11.22
Riddle 70	3,239,352	1,743,062	1,496,290	179,414	1,675,704	239,382	1,436,581	128,266,126	11.20
Glendale 77	2,233,558	1,453,199	780,359	72,641	853,000	140,700	712,578	69,182,304	10.30
Reedsport 105	5,754,980	2,801,185	2,953,795	375,140	3,328,935	596,360	2,734,086	264,162,864	10.35
Winston-Dillard 116	7,941,629	4,355,184	3,586,445	364,657	3,951,102	659,830	3,293,327	232,743,949	14.15
Ash Valley 125	159,619	50,200	109,419	5,882	115,301	72,440	42,898	5,052,806	8.49
Sutherlin 130	5,580,615	3,728,609	1,852,006	258,516	2,110,522	269,731	1,841,724	131,928,629	13.96
Total	\$ 75,857,803	\$ 42,628,829	\$ 33,228,974	\$ 4,290,475	\$ 37,519,449	\$ 5,533,995	\$ 32,002,143	\$ 2,518,900,338	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
CROOK						
Crook County Unit	\$ 4,529,352	\$ 586,468	\$ 3,840,275	\$ 102,609	\$ 4,426,743	\$ 102,609
CURRY						
Port Orford-Langlois 2J	\$ 1,208,658	\$ 393,968	\$ 814,690	\$ --	\$ 1,208,658	\$ --
Gold Beach 3	1,042,609	1,042,609	--	--	1,042,609	--
Agness 4	23,608	23,608	--	--	23,608	--
Ophir 12	194,875	194,875	--	--	194,875	--
Pistol River 16	82,672	82,672	--	--	82,672	--
Brookings-Harbor 17	1,787,392	273,588	1,513,804	--	1,787,392	--
Upper Chetco 23	160,229	143,524	--	16,705	143,524	16,705
Gold Beach UH1	1,132,266	1,049,045	--	83,221	1,049,045	83,221
Total	\$ 5,632,309	\$ 3,203,889	\$ 2,328,494	\$ 99,926	\$ 5,532,383	\$ 99,926
DESCHUTES						
Bend 1	\$ 20,795,511	\$ 12,525,972	\$ 5,456,598	\$ 2,812,941	\$ 17,982,570	\$ 2,812,941
Redmond 2J	7,579,224	4,842,981	1,990,522	745,721	6,833,503	745,721
Sisters 6	2,309,155	2,103,000	--	206,155	2,103,000	206,155
Brothers 15	28,398	28,398	--	--	28,398	--
Total	\$ 30,712,288	\$ 19,500,351	\$ 7,447,120	\$ 3,764,817	\$ 26,947,471	\$ 3,764,817
DOUGLAS						
Oakland 1	\$ 1,887,761	\$ 1,704,343	\$ --	\$ 183,418	\$ 1,704,343	\$ 183,418
Roseburg 4	13,106,029	882,675	11,713,424	509,930	12,596,099	509,930
Glide 12	3,525,669	3,525,669	--	--	3,525,669	--
Days Creek 15	785,332	785,332	--	--	785,332	--
South Umpqua 19	2,281,301	--	2,281,301	--	2,281,301	--
Camas Valley 21J	478,000	--	478,000	--	478,000	--
North Douglas 22	1,289,304	1,289,304	--	--	1,289,304	--
Yoncalla 32	972,984	902,672	18,000	52,312	920,672	52,312
Elkton 34	804,717	--	804,717	--	804,717	--
Umpqua 45	353,788	--	353,788	--	353,788	--
Riddle 70	1,675,704	1,675,705	--	--	1,675,705	--
Glendale 77	853,000	147,440	705,560	--	853,000	--
Reedsport 105	3,328,935	3,328,935	--	--	3,328,935	--
Winston-Dillard 116	3,951,102	114,226	3,790,550	46,326	3,904,776	46,326
Ash Valley 125	115,301	--	115,301	--	115,301	--
Sutherlin 130	2,110,522	2,110,522	--	--	2,110,522	--
Total	\$ 37,519,449	\$ 16,466,823	\$ 20,260,641	\$ 791,986	\$ 36,727,464	\$ 791,986



ESD/County and District	BUDGET RESOURCES									
	Prior Years'	Other Local &	County School	Federal Forest	Basic School	Common School	Other	Federal	Beginning	Total Budget
	Taxes	Intermediate	Fund	Fees	Support Fund	Fund	State Revenue	Revenue	Balance	Resources
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GILLIAM										
Arlington 3	\$ 5,000	\$ 64,300	\$ 1,800	\$ --	\$ 135,000	\$ 4,000	\$ 3,000	\$ 5,000	\$ 330,473	\$ 548,573
Olex 11	3,000	3,500	250	--	33,000	600	--	400	47,200	87,950
Condon 25J	17,000	44,450	2,000	--	186,377	4,900	1,000	6,300	172,000	434,027
Total \$	25,000	\$ 112,250	\$ 4,050	\$ --	\$ 354,377	\$ 9,500	\$ 4,000	\$ 11,700	\$ 549,673	\$ 1,070,550
GRANT										
John Day 3	\$ 33,500	\$ 477,443	\$ 6,885	\$ 1,208,882	\$ 676,724	\$ 22,950	\$ 5,900	\$ 93,611	\$ 553,481	\$ 3,079,376
Prairie City 4	7,000	344,804	4,700	265,000	197,190	7,000	2,000	44,200	200,830	1,072,724
Mt. Vernon 6	4,800	149,941	1,908	381,000	192,000	6,360	200	36,125	302,490	1,074,824
Monument 8	--	72,984	950	198,452	152,222	3,000	--	25,777	104,675	558,060
Dayville 16J	1,000	73,250	1,000	104,000	146,060	2,280	1,500	17,600	125,600	472,290
Long Creek 17	2,500	177,785	972	116,000	137,000	3,240	1,000	25,018	65,150	528,665
Total \$	48,800	\$ 1,296,207	\$ 16,415	\$ 2,273,334	\$ 1,501,196	\$ 44,830	\$ 10,600	\$ 242,331	\$ 1,352,226	\$ 6,785,939
HARNEY										
Burns 1	\$ 86,000	\$ 1,040,585	\$ 11,780	\$ 314,185	\$ 703,781	\$ 16,300	\$ 12,000	\$ 74,572	\$ 131,992	\$ 2,391,195
Crane 4	4,000	150,482	1,395	37,195	81,142	1,900	--	1,900	69,616	347,630
Pine Creek 5	300	17,965	300	8,060	28,307	420	--	--	7,000	62,352
Diamond 7	--	22,942	100	2,875	18,690	150	--	2,500	3,000	50,257
Suntex 10	--	24,831	250	6,900	12,850	360	--	--	11,650	56,841
Drewsey 13	500	48,656	450	12,090	19,380	630	--	--	2,000	83,706
Frenchglen 16	--	2,000	100	2,875	14,620	150	--	7,700	13,102	40,547
Lawen 18	--	5,650	85	2,300	9,313	120	--	600	33,408	51,476
Double O 28	--	3,241	65	1,725	23,192	90	--	4,500	762	33,575
Andrews 29	--	17,102	170	4,600	32,900	240	--	--	7,024	62,036
Hines 30	10,000	362,369	5,935	158,445	369,964	8,250	--	13,200	255,729	1,183,892
Sodhouse 32	--	1,900	110	2,935	22,000	150	--	8,100	3,420	38,615
Fields-Trout Creek 33	--	13,383	430	11,455	43,071	590	--	--	41,895	110,824
Crane UH1J	7,000	412,448	1,400	37,420	185,390	1,950	1,900	21,500	177,601	846,609
Burns UH2	15,000	961,304	7,380	196,900	347,462	10,260	13,500	40,800	514,335	2,106,941
Total \$	122,800	\$ 3,084,858	\$ 29,950	\$ 799,960	\$ 1,912,062	\$ 41,560	\$ 27,400	\$ 175,372	\$ 1,272,534	\$ 7,466,496
HOOD RIVER										
Hood River 1	\$ 543,344	\$ 645,683	\$ 25,000	\$ 350,000	\$ 2,780,131	\$ 89,000	\$ 57,500	\$ 603,573	\$ 910,259	\$ 6,004,490

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	\$ 1,090,797	\$ 548,573	\$ 542,224	\$ 35,787	\$ 578,011	\$ —	\$ 575,891	\$ 43,463,455	13.25
Olex 11	198,111	87,950	110,161	15,000	125,161	—	125,262	14,841,517	8.44
Condon 25J	1,301,345	434,027	867,318	96,368	963,686	494	963,267	49,122,710	19.61
Total	\$ 2,590,253	\$ 1,070,550	\$ 1,519,703	\$ 147,155	\$ 1,666,858	\$ 494	\$ 1,664,420	\$ 107,427,682	
GRANT									
John Day 3	\$ 3,403,077	\$ 3,079,376	\$ 323,701	\$ 32,300	\$ 356,001	\$ 1,414	\$ 355,171	\$ 118,786,134	2.99
Prairie City 4	1,187,932	1,072,724	115,208	11,521	126,729	932	125,874	41,135,219	3.06
Mt. Vernon 6	1,112,277	1,074,824	37,453	3,712	41,165	158	41,018	17,680,018	2.32
Monument 8	571,214	558,060	13,154	1,841	14,995	798	14,264	12,512,544	1.14
Dayville 16J	551,742	472,290	79,452	7,945	87,397	1,043	86,426	10,701,096	8.07
Long Creek 17	616,076	528,665	87,411	9,712	97,123	4,349	92,877	23,875,793	3.89
Total	\$ 7,442,318	\$ 6,785,939	\$ 656,379	\$ 67,031	\$ 723,410	\$ 8,693	\$ 715,629	\$ 224,690,804	
HARNEY									
Burns 1	\$ 2,534,478	\$ 2,391,195	\$ 143,283	\$ 23,325	\$ 166,608	\$ 334	\$ 166,566	\$ 95,180,373	1.75
Crane 4	347,630	347,630	—	—	—	—	—	16,488,487	
Pine Creek 5	62,352	62,352	—	—	—	—	—	2,372,215	
Diamond 7	50,257	50,257	—	—	—	—	—	3,871,388	
Suntex 10	56,841	56,841	—	—	—	—	—	10,886,682	
Drewsey 13	83,706	83,706	—	—	—	—	—	6,921,397	
Frenchglen 16	40,547	40,547	—	—	—	—	—	6,126,699	
Lawen 18	51,476	51,476	—	—	—	—	—	4,475,556	
Double O 28	33,575	33,575	—	—	—	—	—	1,272,349	
Andrews 29	62,036	62,036	—	—	—	—	—	3,195,131	
Hines 30	1,204,082	1,183,892	20,190	3,365	23,555	11,282	12,748	50,992,056	0.25
Sodhouse 32	38,615	38,615	—	—	—	—	—	2,407,529	
Fields-Trout Creek 33	110,824	110,824	—	—	—	—	—	3,533,164	
Crane UH1J	905,190	846,609	58,581	12,083	70,664	39	70,958	58,162,487	1.22
Burns UH2	2,200,933	2,106,941	93,992	19,388	113,380	5,864	107,665	158,331,460	0.68
Total	\$ 7,782,542	\$ 7,466,496	\$ 316,046	\$ 58,161	\$ 374,207	\$ 17,519	\$ 357,937	\$ 207,723,026	
HOOD RIVER									
Hood River 1	\$ 12,778,656	\$ 6,004,490	\$ 6,774,166	\$ 745,158	\$ 7,519,324	\$ 104,366	\$ 7,416,063	\$ 468,777,680	15.82

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)	Bonded Indebtedness (23)	Operating Purposes (24)	Non-operating Purposes (25)
GILLIAM						
Arlington 3	\$ 578,011	\$ --	\$ 578,011	\$ --	\$ 578,011	\$ --
Olex 11	125,161	125,161	--	--	125,161	--
Condon 25J	963,686	963,686	--	--	963,686	--
Total	\$ 1,666,858	\$ 1,088,847	\$ 578,011	\$ --	\$ 1,666,858	\$ 0
GRANT						
John Day 3	\$ 356,001	\$ --	\$ 308,461	\$ 47,540	\$ 308,461	\$ 47,540
Prairie City 4	126,729	--	52,876	73,853	52,876	73,853
Mt. Vernon 6	41,165	--	41,165	--	41,165	--
Monument 8	14,995	--	14,995	--	14,995	--
Dayville 16J	87,397	--	87,397	--	87,397	--
Long Creek 17	97,123	--	97,123	--	97,123	--
Total	\$ 723,410	\$ --	\$ 602,017	\$ 121,393	\$ 602,017	\$ 121,393
HARNEY						
Burns 1	\$ 166,608	\$ --	\$ 166,608	\$ --	\$ 166,608	\$ --
Crane 4	--	--	--	--	--	--
Pine Creek 5	--	--	--	--	--	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	--	--	--	--	--	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	23,555	--	23,555	--	23,555	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	70,664	--	47,077	23,587	47,077	23,587
Burns UH2	113,380	--	113,380	--	113,380	--
Total	\$ 374,207	\$ --	\$ 350,620	\$ 23,587	\$ 350,620	\$ 23,587
HOOD RIVER						
Hood River 1	\$ 7,519,324	\$ 7,289,332	\$ --	\$ 229,992	\$ 7,289,332	\$ 229,992



ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
JACKSON										
Phoenix-Talent 4	\$ 568,178	\$ 395,490	\$ 8,920	\$ 70,514	\$ 2,261,000	\$ 65,850	\$ 25,500	\$ 316,713	\$ 4,166,097	\$ 7,878,262
Ashland 5	738,714	2,739,900	12,375	117,400	2,398,900	84,050	61,846	399,500	570,000	7,122,685
Central Point 6	700,000	1,130,525	16,935	133,000	6,019,106	125,000	65,000	558,400	2,172,171	10,920,137
Eagle Point 9	565,000	614,677	13,959	110,350	4,821,149	98,400	59,750	566,288	1,659,700	8,509,273
Rogue River 35	267,804	294,535	5,150	48,859	1,144,070	35,070	31,000	205,958	440,038	2,472,484
Applegate 40	34,000	44,800	—	3,000	255,900	6,000	200	32,019	459,197	835,116
Prospect 59	42,286	139,850	933	8,849	308,000	6,390	—	57,897	195,574	759,779
Butte Falls 91	25,400	64,650	1,200	10,110	268,348	7,200	—	47,600	635,219	1,059,727
Pinehurst 94	3,000	28,050	50	650	36,060	700	—	810	28,150	97,470
Medford 549	2,444,740	4,190,127	39,645	313,404	7,303,915	273,090	78,744	1,399,085	13,535,434	29,578,184
Total	\$ 5,389,122	\$ 9,642,604	\$ 99,167	\$ 816,136	\$ 24,816,448	\$ 701,750	\$ 322,040	\$ 3,584,270	\$ 23,861,580	\$ 69,233,117
JEFFERSON										
Culver 4	\$ 99,000	\$ 197,208	\$ 10,000	\$ 19,222	\$ 199,665	\$ 7,890	\$ 4,810	\$ 58,500	\$ 545,800	\$ 1,142,095
Ashwood 8	5,000	3,000	700	—	38,800	300	—	—	10,000	57,800
Black Butte 41	6,000	36,350	600	1,500	28,000	500	—	380	102,950	176,280
Madras 509J	263,500	451,387	103,207	148,538	2,973,455	66,000	179,415	1,302,317	2,126,317	7,614,136
Total	\$ 373,500	\$ 687,945	\$ 114,507	\$ 169,260	\$ 3,239,920	\$ 74,690	\$ 184,225	\$ 1,361,197	\$ 2,785,067	\$ 8,990,311
JOSEPHINE										
Grants Pass 7	\$ 600,000	\$ 845,580	\$ 38,000	\$ 100,000	\$ 2,774,500	\$ 110,000	\$ 75,000	\$ 881,507	\$ 1,640,000	\$ 7,064,587
Josephine County Unit	875,000	1,270,004	25,000	150,000	7,472,000	178,500	199,967	1,731,309	3,166,927	15,068,707
Total	\$ 1,475,000	\$ 2,115,584	\$ 63,000	\$ 250,000	\$ 10,246,500	\$ 288,500	\$ 274,967	\$ 2,612,816	\$ 4,806,927	\$ 22,133,294
KLAMATH										
Klamath Falls 1	\$ 185,000	\$ 449,900	\$ 35,000	\$ 400,000	\$ 1,500,000	\$ 50,000	\$ 50,000	\$ 785,000	\$ 2,519,008	\$ 5,973,908
Klamath County Unit	756,000	920,800	60,000	1,600,000	5,500,000	200,000	202,000	1,321,000	1,438,000	11,997,800
Klamath UM2	250,000	358,000	30,000	400,000	2,017,090	50,000	—	280,000	1,082,000	4,467,090
Total	\$ 1,191,000	\$ 1,728,700	\$ 125,000	\$ 2,400,000	\$ 9,017,090	\$ 300,000	\$ 252,000	\$ 2,386,000	\$ 5,039,008	\$ 22,438,798

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix 4	\$ 12,598,715	\$ 7,878,262	\$ 4,720,453	\$ 568,178	\$ 5,288,631	\$ 14,962	\$ 5,276,740	\$ 406,528,540	12.98
Ashland 5	14,135,497	7,122,685	7,012,812	804,622	7,817,434	75,558	7,743,750	574,036,330	13.49
Central Point 6	17,141,286	10,920,137	6,221,149	746,538	6,967,687	42,968	6,925,361	514,514,220	13.46
Eagle Point 9	14,652,626	8,509,273	6,143,353	737,202	6,880,555	32,536	6,563,345	421,537,920	15.57
Rogue River 35	4,743,447	2,472,484	2,270,963	272,516	2,543,479	33,824	2,510,422	229,681,830	10.93
Applegate 40	1,125,426	835,116	290,310	53,224	343,534	3,169	340,562	31,417,120	10.84
Prospect 59	1,307,053	759,779	547,274	67,715	614,989	66,604	548,439	28,125,090	19.50
Butte Falls 91	1,666,820	1,059,727	607,093	43,925	651,018	337,901	313,350	28,590,340	10.96
Pinehurst 94	253,591	97,470	156,121	10,772	166,893	61,432	105,465	10,850,340	9.72
Medford 549	48,568,179	29,578,184	18,989,995	2,540,861	21,530,856	112,051	21,429,120	1,763,713,540	12.15
Total	\$ 116,192,640	\$ 69,233,117	\$ 46,959,523	\$ 5,845,553	\$ 52,805,076	\$ 781,006	\$ 51,756,556	\$ 4,008,995,270	
JEFFERSON									
Culver 4	\$ 1,948,699	\$ 1,142,095	\$ 806,604	\$ 162,872	\$ 969,476	\$ 8,229	\$ 853,495	\$ 62,803,140	13.59
Ashwood 8	134,542	57,800	76,742	13,046	89,788	3,777	86,020	4,224,920	20.36
Black Butte 41	253,280	176,280	77,000	16,280	98,876 *	2,306	96,642	17,571,290	5.50
Madras 509J	10,300,810	7,614,136	2,686,674	542,501	3,229,175	950	3,228,336	312,520,433	10.33
Total	\$ 12,637,331	\$ 8,990,311	\$ 3,647,020	\$ 734,699	\$ 4,387,315	\$ 15,261	\$ 4,264,492	\$ 397,119,793	
JOSEPHINE									
Grants Pass 7	\$ 15,904,503	\$ 7,064,587	\$ 8,839,916	\$ 982,213	\$ 9,822,129	\$ 330	\$ 9,826,223	\$ 813,429,015	12.08
Josephine County Unit	26,265,911	15,068,707	11,197,204	1,175,706	12,372,910	103,635	12,277,454	996,546,605	12.32
Total	\$ 42,170,414	\$ 22,133,294	\$ 20,037,120	\$ 2,157,919	\$ 22,195,039	\$ 103,965	\$ 22,103,677	\$ 1,809,975,620	
KLAMATH									
Klamath Falls 1	\$ 8,789,241	\$ 5,973,908	\$ 2,815,333	\$ 347,962	\$ 3,163,295	\$ 1,822	\$ 3,164,622	\$ 460,643,687	6.87
Klamath County Unit	23,723,926	11,997,800	11,726,126	1,172,612	12,898,738	174,476	12,635,729	1,271,202,000	11.31
Klamath UH2	8,637,256	4,467,090	4,170,166	516,095	4,686,261	1,618	4,690,468	891,724,141	5.26
Total	\$ 41,150,423	\$ 22,438,798	\$ 18,711,625	\$ 2,036,669	\$ 20,748,294	\$ 177,916	\$ 20,490,819	\$ 1,731,845,687	

*Certified in error.

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
JACKSON						
Phoenix 4	\$ 5,288,631	\$ 4,678,716	\$ ---	\$ 609,915	\$ 4,678,716	\$ 609,915
Ashland 5	7,817,434	7,543,280	---	274,154	7,543,280	274,154
Central Point 6	6,967,687	6,706,906	---	260,781	6,706,906	260,781
Eagle Point 9	6,880,555	6,425,994	---	454,561	6,425,994	454,561
Rogue River 35	2,543,479	2,400,394	---	143,085	2,400,394	143,085
Applegate 40	343,534	343,534	---	---	343,534	---
Prospect 59	614,989	443,539	46,456	124,994	489,995	124,994
Butte Falls 91	651,018	603,485	---	47,533	603,485	47,533
Pinehurst 94	166,893	166,893	---	---	166,893	---
Medford 549	21,530,856	20,707,755	---	823,101	20,707,755	823,101
Total	\$ 52,805,076	\$ 50,020,496	\$ 46,456	\$ 2,738,124	\$ 50,066,952	\$ 2,738,124
JEFFERSON						
Culver 4	\$ 969,476	\$ 860,720	\$ ---	\$ 108,756	\$ 860,720	\$ 108,756
Ashwood 8	89,788	89,788	---	---	89,788	---
Black Butte 41	98,876	98,876	---	---	98,876	---
Madras 509J	3,229,175	---	3,229,175	---	3,229,175	---
Total	\$ 4,387,315	\$ 1,049,384	\$ 3,229,175	\$ 108,756	\$ 4,278,559	\$ 108,756
JOSEPHINE						
Grants Pass 7	\$ 9,822,129	\$ 8,692,502	\$ 1,129,627	\$ ---	\$ 9,822,129	\$ ---
Josephine County Unit	12,372,910	704,014	10,777,187	891,709	11,481,201	891,709
Total	\$ 22,195,039	\$ 9,396,516	\$ 11,906,814	\$ 891,709	\$ 21,303,330	\$ 891,709
KLAMATH						
Klamath Falls 1	\$ 3,163,295	\$ 3,163,295	\$ ---	\$ ---	\$ 3,163,295	\$ ---
Klamath County Unit	12,898,738	2,187,961	10,710,777	---	12,898,738	---
Klamath UH2	4,686,261	3,794,537	891,724	---	3,794,537	891,724
Total	\$ 20,748,294	\$ 9,145,793	\$ 11,602,501	\$ ---	\$ 19,856,570	\$ 891,724



ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LAKE										
Union 5	\$ 15,000	\$ 33,715	\$ 5,000	\$ 50,000	\$ 75,600	\$ 1,500	\$ 2,500	\$ 2,500	\$ 200,826	\$ 386,641
Lakeview 7	160,000	397,350	72,000	685,000	688,700	27,000	15,000	153,725	396,500	2,595,275
Paisley 11	9,200	216,780	1,500	90,000	151,500	5,000	1,200	8,100	460,800	944,080
North Lake 14	20,000	135,515	10,000	170,000	236,680	6,000	—	12,000	999,997	1,590,192
Plush 18	1,400	2,500	150	5,500	20,000	225	—	10,000	30,000	69,775
Adel 21	2,000	20,100	800	15,000	35,000	900	—	—	100,600	174,400
Total	\$ 207,600	\$ 805,960	\$ 89,450	\$ 1,015,500	\$ 1,207,480	\$ 40,625	\$ 18,700	\$ 186,325	\$ 2,188,723	\$ 5,760,363
LANE										
Pleasant Hill 1	\$ 228,100	\$ 471,900	\$ 12,000	\$ 100,000	\$ 2,023,000	\$ 30,000	\$ 25,800	\$ 203,322	\$ 803,365	\$ 3,897,487
Eugene 4J	6,936,450	6,070,157	262,388	2,140,000	16,085,340	503,030	1,508,229	2,955,159	7,421,460	43,882,213
Springfield 19	2,613,952	3,685,405	85,674	825,000	11,556,938	235,000	284,860	2,098,049	11,701,362	33,086,240
Fern Ridge 28J	322,000	776,909	25,000	125,000	2,643,605	52,000	41,000	267,165	1,533,573	5,786,252
Mapleton 32	85,000	125,331	3,380	36,675	304,620	10,050	3,000	93,837	601,264	1,263,157
Creswell 40	325,909	280,684	15,300	94,502	1,444,958	28,415	21,941	171,253	617,438	3,000,400
South Lane 45J	650,000	1,303,425	35,000	267,000	3,346,537	85,000	60,000	818,798	916,000	7,481,760
Bethel 52	1,115,000	695,787	31,465	—	3,469,172	75,000	90,000	709,664	1,267,704	7,453,792
Crow-Applegate-Lorane 66	96,200	177,000	3,000	30,000	472,220	12,600	5,000	138,000	791,673	1,725,693
McKenzie 68	85,000	150,149	4,000	35,000	326,530	11,550	15,600	129,397	187,328	944,554
Junction City 69	470,900	514,800	25,000	150,000	2,194,476	48,000	44,000	352,000	537,200	4,336,376
Lowell 71	90,000	69,935	4,200	40,000	645,000	8,000	2,000	79,691	253,000	1,191,826
Oakridge 76	138,300	251,771	10,000	70,000	932,750	25,000	14,500	184,289	1,401,500	3,028,110
Marcola 79J	54,725	58,235	5,000	38,500	264,712	9,960	9,700	37,612	278,235	756,679
Blachly 90	20,000	68,100	3,900	12,000	254,000	4,500	1,500	52,130	196,500	612,630
Siuslaw 97J	345,520	748,012	13,052	99,326	1,132,142	39,400	19,201	232,515	2,184,947	4,814,115
Total	\$ 13,577,056	\$ 15,447,600	\$ 538,359	\$ 4,063,003	\$ 47,096,000	\$ 1,177,505	\$ 2,146,331	\$ 8,522,881	\$ 30,692,549	\$ 123,261,284
LINCOLN										
Lincoln County Unit	\$ 2,200,000	\$ 5,647,908	\$ 270,000	\$ 675,000	\$ 4,030,000	\$ 170,000	\$ 698,462	\$ 1,184,068	\$ 3,124,133	\$ 17,999,571
LINN										
Greater Albany 8J	\$ 1,475,000	\$ 3,658,981	\$ 128,289	\$ 489,233	\$ 7,968,354	\$ 225,210	\$ 355,720	\$ 1,250,936	\$ 3,815,326	\$ 19,367,049
Sodaville 13	9,500	39,873	1,096	5,923	117,000	2,340	—	18,883	48,815	243,430
Lebanon 16	285,000	1,156,880	21,000	115,000	2,461,460	45,000	40,000	520,000	629,120	5,273,460
Mari-Linn 29J	25,977	61,189	3,306	17,817	199,000	7,050	—	24,000	194,550	532,889

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	\$ 483,076	\$ 386,641	\$ 96,435	\$ 21,818	\$ 118,253	\$ 2,683	\$ 115,635	\$ 12,623,940	9.61
Lakeview 7	4,082,874	2,595,275	1,487,599	228,911	1,716,510	8,273	1,686,408	140,417,020	12.01
Paisley 11	1,370,855	944,080	426,775	64,022	490,797	97,343	393,509	34,307,640	11.47
North Lake 14	2,011,932	1,590,192	421,740	50,000	471,740	27,745	444,176	83,806,860	5.30
Plush 18	107,980	69,775	38,205	6,695	44,900	41	44,890	6,422,060	6.99
Adel 21	209,085	174,400	34,685	5,200	39,885	—	39,933	6,078,050	6.57
Total	\$ 8,265,802	\$ 5,760,363	\$ 2,505,439	\$ 376,646	\$ 2,882,085	\$ 136,085	\$ 2,724,551	\$ 283,655,570	
LANE									
Pleasant Hill 1	\$ 6,936,689	\$ 3,897,487	\$ 3,039,202	\$ 474,489	\$ 3,513,691	\$ 142,745	\$ 3,371,328	\$ 130,217,389	25.89
Eugene 4J	87,431,095	43,882,213	43,548,882	6,796,646	50,345,528	32,839	50,331,470	3,030,190,864	16.61
Springfield 19	52,894,823	33,086,240	19,808,583	2,933,828	22,742,411	236,720	22,516,232	1,319,826,043	17.06
Fern Ridge 28J	9,035,136	5,786,252	3,248,884	443,029	3,691,913	310,996	3,382,153	181,738,455	18.61
Mapleton 32	2,237,803	1,263,157	974,646	126,704	1,101,350	223,712	877,839	49,013,910	17.91
Creswell 40	5,296,500	3,000,400	2,296,100	335,628	2,631,728	43,194	2,589,657	127,695,124	20.28
South Lane 45J	13,291,760	7,481,760	5,810,000	690,000	6,500,000	848,869	5,651,073	383,382,743	14.74
Bethel 52	15,988,115	7,453,792	8,534,323	1,024,119	9,558,442	28	9,560,180	574,875,512	16.63
Crow-Applegate-Lorane 66	3,379,465	1,725,693	1,653,772	225,514	1,879,286	644,096	1,235,300	55,196,583	22.38
McKenzie 68	2,539,792	944,554	1,595,238	157,019	1,752,257	471,931	1,280,808	100,930,468	12.69
Junction City 69	7,962,016	4,336,376	3,625,640	494,405	4,120,045	42,294	4,080,075	244,315,865	16.70
Lowell 71	2,534,267	1,191,826	1,342,441	52,421	1,394,862	254,989	1,140,173	45,101,769	25.28
Oakridge 76	4,837,822	3,028,110	1,809,712	217,164	2,026,876	513,542	1,514,129	109,958,541	13.77
Marcola 79J	1,749,143	756,679	992,464	110,273	1,102,737	272,247	830,857	43,161,392	19.25
Blachly 90	1,122,630	612,630	510,000	21,000	531,000	116,920	414,164	18,157,120	22.81
Siuslaw 97J	8,259,899	4,814,115	3,445,784	514,888	3,960,672	115,772	3,845,459	314,171,480	12.24
Total	\$ 225,496,955	\$ 123,261,284	\$ 102,235,671	\$ 14,617,127	\$ 116,852,798	\$ 4,270,894	\$ 112,620,896	\$ 6,727,933,258	
LINCOLN									
Lincoln County Unit	\$ 33,860,919	\$ 17,999,571	\$ 15,861,348	\$ 3,362,018	\$ 19,223,366	\$ 967,505	\$ 18,258,670	\$ 1,725,772,214	10.58
LINN									
Greater Albany 8J	\$ 33,760,639	\$ 19,367,049	\$ 14,393,590	\$ 2,343,143	\$ 16,736,733	\$ 1,139	\$ 16,746,468	\$ 1,154,132,885	14.51
Sodaville 13	363,308	243,430	119,878	13,959	133,837	12,031	121,904	12,439,141	9.80
Lebanon 16	7,611,350	5,273,460	2,337,890	349,346	2,687,236	1,407	2,675,603	210,015,935	12.74
Mari-Linn 29J	892,964	532,889	360,075	12,483	372,558	48,062	324,632	47,810,259	6.79

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
LAKE						
Union 5	\$ 118,253	\$ 118,253	\$ —	\$ —	\$ 118,253	\$ —
Lakeview 7	1,716,510	435,134	1,281,376	—	1,716,510	—
Paisley 11	490,797	490,797	—	—	490,797	—
North Lake 14	471,740	471,740	—	—	471,740	—
Plush 18	44,900	24,958	19,942	—	44,900	—
Adel 21	39,885	39,885	—	—	39,885	—
Total	\$ 2,882,085	\$ 1,580,767	\$ 1,301,318	\$ —	\$ 2,882,085	\$ —
LANE						
Pleasant Hill 1	\$ 3,513,691	\$ 3,372,823	\$ —	\$ 140,868	\$ 3,372,823	\$ 140,868
Eugene 4J	50,345,528	49,853,997	—	491,531	49,853,997	491,531
Springfield 19	22,742,411	21,981,887	—	760,524	21,981,887	760,524
Fern Ridge 28J	3,691,913	3,574,361	—	117,552	3,574,361	117,552
Mapleton 32	1,101,350	1,101,350	—	—	1,101,350	—
Creswell 40	2,631,728	2,631,728	—	—	2,631,728	—
South Lane 45J	6,500,000	1,384,034	5,115,966	—	6,500,000	—
Bethel 52	9,558,442	8,712,724	—	845,718	8,712,724	845,718
Crow-Applegate-Lorane 66	1,879,286	1,832,303	16,000	30,983	1,848,303	30,983
McKenzie 68	1,752,257	1,752,257	—	—	1,752,257	—
Junction City 69	4,120,045	3,900,000	—	220,045	3,900,000	220,045
Lowell 71	1,394,862	1,394,862	—	—	1,394,862	—
Oakridge 76	2,026,876	1,936,672	—	90,204	1,936,672	90,204
Marcola 79J	1,102,737	1,060,004	—	42,733	1,060,004	42,733
Blachly 90	531,000	354,629	176,371	—	531,000	—
Siuslaw 97J	3,960,672	3,812,252	—	148,420	3,812,252	148,420
Total	\$ 116,852,798	\$108,655,883	\$ 5,308,337	\$ 2,888,578	\$ 113,964,220	\$ 2,888,578
LINCOLN						
Lincoln County Unit	\$ 19,223,366	\$ 1,575,135	\$ 16,882,981	\$ 765,250	\$ 18,458,116	\$ 765,250
LINN						
Greater Albany 8J	\$ 16,736,733	\$ 15,866,619	\$ 226,965	\$ 643,149	\$ 16,093,584	\$ 643,149
Sodaville 13	133,837	133,837	—	—	133,837	—
Lebanon 16	2,687,236	2,447,029	—	240,207	2,447,029	240,207
Mari-Linn 29J	372,558	367,348	—	5,210	367,348	5,210



BUDGET RESOURCES										
ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
Sandridge 30	\$ 8,300	\$ 4,500	\$ 1,210	\$ 6,520	\$ 104,964	\$ 2,580	\$ --	\$ --	\$ 44,358	\$ 172,432
Hamilton Creek 33	23,500	642,450	3,292	17,741	349,750	7,020	4,000	42,864	174,166	1,264,783
Harrisburg 42J	60,000	102,273	5,084	26,285	412,900	10,260	2,500	73,522	290,500	983,324
Harris 46	9,121	1,000	320	1,820	18,000	600	--	--	20,000	50,861
Sweet Home 55	319,412	461,787	31,306	168,699	1,847,449	66,750	106,140	558,128	509,684	4,069,355
Wyatt 63J	16,630	2,350	1,000	4,000	78,035	1,750	380	4,225	12,970	121,340
Licomb 73	28,000	210,802	3,236	17,438	371,131	6,900	3,500	31,319	515,193	1,187,519
Gore 81	15,000	6,400	914	4,928	74,572	1,950	--	6,093	50,250	160,107
Crowfoot 89	135,980	118,585	7,598	40,943	836,506	16,200	15,104	51,550	672,080	1,894,546
Scio 95	200,000	162,250	8,330	44,886	899,081	17,760	8,600	108,000	298,000	1,746,907
Tennessee 102	12,000	18,100	1,295	6,975	117,050	2,760	700	9,167	93,272	261,319
Lourdes 124	5,000	32,965	366	1,971	20,258	780	--	870	4,435	66,645
Mill City-Gates 129J	50,000	360,327	8,400	45,265	465,000	17,910	237,352	81,593	3,660,500	4,926,347
Central Linn 552	295,000	295,680	11,397	61,414	739,800	24,300	27,000	137,500	371,568	1,963,659
Lebanon UH1	300,000	1,471,460	17,100	100,000	1,980,000	36,800	20,500	235,000	195,000	4,355,860
Harrisburg UH5J	73,000	35,150	2,825	14,434	212,000	5,640	1,900	40,500	305,000	690,449
Total	\$ 3,346,420	\$ 8,843,002	\$ 257,364	\$ 1,191,292	\$ 19,272,310	\$ 499,560	\$ 823,396	\$ 3,194,150	\$ 11,904,787	\$ 49,332,281
MALHEUR										
Brogan 1	\$ 2,500	\$ 2,250	\$ 190	\$ --	\$ 10,000	\$ 360	\$ --	\$ 2,740	\$ 4,720	\$ 22,760
Jordan Valley 3	10,000	6,300	1,600	--	135,000	3,000	--	19,200	--	175,100
Ontario 8	459,348	491,268	32,500	--	3,038,175	74,688	33,000	1,157,770	610,084	5,896,833
Juntura 12	5,000	20,596	300	--	30,300	800	--	8,500	53,950	119,446
Vale 15	62,530	150,990	10,000	100	929,987	15,000	5,080	144,735	282,207	1,600,629
Nyssa 26	145,601	232,192	15,000	500	1,772,741	30,000	15,000	690,769	538,445	3,440,248
Annex 29	20,000	27,855	1,400	--	83,626	3,000	--	28,007	56,420	220,308
Willowcreek 42	11,500	40,757	1,327	--	86,517	1,453	--	19,118	38,376	199,049
McDermitt 51	2,500	2,500	225	--	44,280	500	--	--	13,000	63,005
Adrian 61	56,850	104,282	4,197	--	433,538	9,360	2,200	98,730	200,877	910,034
Harper 66	15,500	25,465	1,000	--	144,000	2,000	700	22,419	64,526	275,610
Arock 81	6,000	4,250	500	--	65,000	600	--	6,690	42,500	125,540
Jordan Valley UH1	7,000	89,745	700	--	95,000	1,500	--	8,300	90,000	292,245
Vale UH3	47,000	177,163	4,320	--	521,747	8,790	7,500	46,870	163,589	976,979
Total	\$ 851,329	\$ 1,375,613	\$ 73,259	\$ 600	\$ 7,389,911	\$ 151,051	\$ 63,480	\$ 2,253,848	\$ 2,158,694	\$ 14,317,786

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
Sandridge 30	\$ 289,405	\$ 172,432	\$ 116,973	\$ 17,547	\$ 134,520	\$ 2,931	\$ 131,633	\$ 12,429,894	10.59
Hamilton Creek 33	1,602,021	1,264,783	337,238	44,813	382,051	22,234	360,096	36,336,658	9.91
Harrisburg 42J	1,600,379	983,324	617,055	92,204	709,259	15,712	693,864	67,628,032	10.26
Harris 46	121,079	50,861	70,218	9,282	79,500	14	79,525	7,602,735	10.46
Sweet Home 55	10,085,036	4,069,355	6,015,681	581,818	6,597,499	2,124,842	4,474,805	271,529,443	16.48
Wyatt 63J	235,351	121,340	114,011	19,120	133,131	133	133,165	14,103,250	9.44
Lacomb 73	1,579,308	1,187,519	391,789	55,934	447,723	37,726	410,320	37,234,077	11.02
Gore 81	294,296	160,107	134,189	13,461	147,650	1	147,671	12,144,021	12.16
Crowfoot 89	2,928,226	1,894,546	1,033,680	165,485	1,199,165	61,880	1,137,562	86,440,872	13.16
Scio 95	2,748,915	1,746,907	1,002,008	130,261	1,132,269	61,401	1,071,333	69,162,899	15.49
Tennessee 102	408,767	261,319	147,448	15,000	162,448	184	162,320	17,510,244	9.27
Lourdes 124	129,625	66,645	62,980	9,210	72,190	1,965	70,267	4,913,751	14.30
Mill City-Gates 129J	6,232,255	4,926,347	1,305,908	125,000	1,430,908	372,313	1,059,066	87,962,268	12.04
Central Linn 552	4,514,882	1,963,659	2,551,223	373,792	2,925,015	32,682	2,893,937	183,975,644	15.73
Lebanon UH1	6,944,830	4,355,860	2,588,970	386,855	2,975,825	92,392	2,886,946	424,550,842	6.80
Harrisburg UH5J	1,499,657	690,449	809,208	120,916	930,124	16,098	914,780	89,334,017	10.24
Total	\$ 83,842,293	\$ 49,332,281	\$ 34,510,012	\$ 4,879,629	\$ 39,389,641	\$ 2,763,974	\$ 36,495,865	\$ 2,333,372,008	
MALHEUR									
Brogan 1	\$ 51,640	\$ 22,760	\$ 28,880	\$ 3,920	\$ 32,800	\$ 1	\$ 32,808	\$ 5,150,420	6.37
Jordan Valley 3	373,460	175,100	198,360	20,000	218,360	--	218,448	16,424,625	13.30
Ontario 8	9,279,977	5,896,833	3,383,144	461,338	3,844,482	--	3,846,175	389,683,434	9.87
Juntura 12	189,573	119,446	70,127	9,835	79,962	--	79,972	8,158,110	6.68
Vale 15	2,173,270	1,600,629	572,641	70,776	643,417	--	643,368	87,652,338	7.34
Nyssa 26	4,591,596	3,440,248	1,151,348	154,417	1,305,765	--	1,306,176	105,592,239	12.37
Annex 29	430,998	220,308	210,690	25,283	235,973	--	236,052	20,633,904	11.44
Willowcreek 42	307,041	199,049	107,992	10,987	118,979	--	119,066	16,675,899	7.14
McDermitt 51	93,000	63,005	29,995	4,090	34,085	--	34,081	3,258,200	10.46
Adrian 61	1,446,713	910,034	536,679	64,401	601,080	--	601,371	42,024,553	14.31
Harper 66	429,210	275,610	153,600	16,000	169,600	1	169,593	14,026,064	13.67
Arock 81	164,820	125,540	39,280	2,750	42,030	--	42,058	7,092,552	6.14
Jordan Valley UH1	406,726	292,245	114,481	7,000	121,481	--	121,525	18,138,124	6.70
Vale UH3	1,606,193	976,979	629,214	40,000	669,214	1	670,009	109,478,657	6.12
Total	\$ 21,544,217	\$ 14,317,786	\$ 7,226,431	\$ 890,797	\$ 8,117,228	\$ 3	\$ 8,120,702	\$ 716,372,338	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
Sandridge 30	\$ 134,520	\$ 106,946	\$ --	\$ 27,574	\$ 106,946	\$ 27,574
Hamilton Creek 33	382,051	316,051	--	66,000	316,051	66,000
Harrisburg 42J	709,259	709,259	--	--	709,259	--
Harris 46	79,500	79,500	--	--	79,500	--
Sweet Home 55	6,597,499	6,384,095	--	213,404	6,384,095	213,404
Wyatt 63J	133,131	127,131	--	6,000	127,131	6,000
Lacomb 73	447,723	435,825	--	11,898	435,825	11,898
Gore 81	147,650	147,650	--	--	147,650	--
Crowfoot 89	1,199,165	1,199,165	--	--	1,199,165	--
Scio 95	1,132,269	--	1,132,269	--	1,132,269	--
Tennessee 102	162,448	162,448	--	--	162,448	--
Lourdes 124	72,190	52,190	20,000	--	72,190	--
Mill City-Gates 129J	1,430,908	1,430,908	--	--	1,430,908	--
Central Linn 552	2,925,015	286,354	2,385,648	253,013	2,672,002	253,013
Lebanon UH1	2,975,825	2,975,825	--	--	2,975,825	--
Harrisburg UH5J	930,124	836,391	--	93,733	836,391	93,733
Total	\$ 39,389,641	\$ 34,064,571	\$ 3,764,882	\$ 1,560,188	\$ 37,829,453	\$ 1,560,188
MALHEUR						
Brogan 1	\$ 32,800	\$ 32,800	\$ --	\$ --	\$ 32,800	\$ --
Jordan Valley 3	218,360	130,000	88,360	--	218,360	--
Ontario 8	3,844,482	793,866	2,886,631	163,985	3,680,497	163,985
Juntura 12	79,962	--	79,962	--	79,962	--
Vale 15	643,417	235,263	384,566	23,588	619,829	23,588
Nyssa 26	1,305,765	1,118,803	--	186,962	1,118,803	186,962
Annex 29	235,973	235,973	--	--	235,973	--
Willowcreek 42	118,979	118,979	--	--	118,979	--
McDermitt 51	34,085	34,085	--	--	34,085	--
Adrian 61	601,080	--	601,080	--	601,080	--
Harper 66	169,600	169,600	--	--	169,600	--
Arock 81	42,030	--	42,030	--	42,030	--
Jordan Valley UH1	121,481	--	121,481	--	121,481	--
Vale UH3	669,214	347,431	321,782	--	669,214	--
Total	\$ 8,117,228	\$ 3,216,800	\$ 4,525,892	\$ 374,535	\$ 7,742,693	\$ 374,535



ESD/County and District	BUDGET RESOURCES									
	Prior Years'	Other Local &	County School	Federal Forest	Basic School	Common School	Other	Federal	Beginning	Total Budget
	Taxes	Intermediate	Fund	Fees	Support Fund	Fund	State Revenue	Revenue	Balance	Resources
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MARION										
Silverton 4	\$ 123,765	\$ 215,210	\$ 21,805	\$ 14,450	\$ 1,942,500	\$ 32,000	\$ 83,895	\$ 180,845	\$ 677,644	\$ 3,292,114
Sublimity 7	30,000	43,350	3,244	2,147	169,561	4,650	--	25,353	67,900	346,205
Evergreen 10	4,000	2,840	1,003	664	106,807	1,530	--	4,627	42,500	163,971
Aumsville 11	50,860	90,380	10,000	9,000	744,300	14,000	20,000	80,751	170,634	1,189,925
Pioneer 13	5,000	2,000	621	411	28,164	870	--	12,396	35,000	84,462
Jefferson 14J	158,880	253,550	19,000	16,000	1,635,700	28,000	12,000	243,500	359,842	2,726,472
North Marion 15	310,800	331,773	16,618	23,321	1,843,335	48,921	21,000	311,259	537,432	3,444,459
Marion 20	6,000	12,500	1,200	1,000	94,000	1,000	--	5,000	96,350	217,050
Salem-Keizer 24J	4,888,031	36,724,088	382,400	320,000	31,450,000	780,000	555,159	4,689,479	21,313,865	101,103,022
Brooks 31	31,200	53,450	1,000	1,500	81,700	3,500	--	38,100	216,242	426,692
Victor Point 42	16,545	37,875	2,769	1,832	131,550	3,900	--	19,020	79,504	292,995
St. Paul 45	63,000	131,480	3,156	2,000	141,661	4,800	1,200	48,700	319,534	715,531
Pratum 50	10,000	3,650	1,087	719	58,986	1,440	--	160	42,000	118,042
North Howell 51	3,000	1,800	635	420	23,328	750	--	4,495	34,736	69,164
Eldriedge 60	19,160	37,355	1,333	708	61,000	1,800	--	16,400	80,655	218,411
West Stayton 61	5,000	14,850	1,000	700	109,000	1,600	1,500	16,035	101,350	251,035
Bethany 63	6,536	5,920	1,500	1,000	86,390	2,040	--	9,733	59,030	172,149
Scotts Mills 73J	12,000	22,325	2,300	525	238,055	4,400	--	17,702	62,750	360,057
Gervais 76	20,000	66,881	5,256	3,478	436,702	7,000	4,000	164,714	78,139	786,170
Stayton 77J	123,290	244,440	13,902	21,050	830,678	23,046	5,871	171,000	761,645	2,194,922
Turner 79	35,000	102,050	3,700	2,400	251,450	4,500	--	19,940	175,820	594,860
Parkersville 82	5,000	3,100	1,083	716	57,000	1,380	--	19,232	32,255	119,766
Mt. Angel 91	79,050	255,933	13,535	8,957	1,060,000	18,502	6,000	203,329	423,629	2,068,935
Silvercrest 93	10,000	109,332	2,200	1,456	80,000	3,360	300	22,900	390,364	619,912
Woodburn 103	461,525	1,217,006	43,871	29,032	2,522,141	64,500	17,000	578,441	495,637	5,429,153
Detroit 123J	35,000	58,600	2,350	2,800	128,900	3,450	1,200	21,350	219,168	472,818
North Santiam 126	3,400	22,220	1,040	689	93,738	1,410	--	44,696	15,000	182,193
Buena Crest 134	10,960	5,142	593	833	36,481	1,746	--	375	59,318	115,448
Monitor 142J	14,000	25,650	1,500	1,000	260,000	4,500	1,000	25,473	140,971	474,094
Cloverdale 144	18,478	58,978	1,689	1,243	96,956	2,730	200	3,979	80,546	264,799
Central Howell 540	10,500	13,425	1,580	1,045	95,000	2,250	--	10,578	87,000	221,378
Gervais UH1	55,000	259,122	4,971	3,290	245,473	7,131	6,900	109,761	107,515	799,163
Stayton UH4J	140,000	348,796	7,230	15,240	505,602	15,900	20,200	70,090	580,000	1,703,058
Cascade UH5	125,000	520,432	19,876	13,153	1,591,835	28,560	85,739	138,746	539,503	3,062,844
Silverton UH7J	77,130	639,137	15,406	10,195	953,000	21,900	13,000	151,000	1,011,642	2,892,410
Total	\$ 6,967,110	\$ 41,934,640	\$ 610,453	\$ 512,974	\$ 48,190,993	\$ 1,147,066	\$ 856,164	\$ 7,479,159	\$ 29,495,120	\$ 137,193,679

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) ÷ (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	\$ 4,383,908	\$ 3,292,114	\$ 1,091,794	\$ 143,014	\$ 1,234,808	\$ 12,440	\$ 1,222,640	\$ 165,445,180	7.39
Sublimity 7	741,734	346,205	395,529	13,000	408,529	472	408,097	39,505,990	10.33
Evergreen 10	212,154	163,971	48,183	4,818	53,001	34	53,003	7,048,270	7.52
Aumsville 11	1,670,426	1,189,925	480,501	65,381	545,882	97	546,139	96,490,920	5.66
Pioneer 13	148,248	84,462	63,786	5,000	68,786	4	68,833	9,056,910	7.60
Jefferson 14J	4,564,739	2,726,472	1,838,267	229,000	2,067,267	209,068	2,064,996	95,867,951	21.54
North Marion 15	6,220,077	3,444,459	2,775,618	363,773	3,139,391	1,433	3,138,347	175,522,740	17.88
Marion 20	329,550	217,050	112,500	7,000	119,500	102	119,497	14,789,300	8.08
Salem-Keizer 24J	149,396,704	101,103,022	48,293,682	6,505,247	54,798,929	7,251	54,799,284	3,581,650,714	15.30
Brooks 31	706,596	426,692	279,904	35,857	315,761	4	315,846	45,974,610	6.87
Victor Point 42	473,939	292,995	180,944	21,712	202,656	3,119	199,671	29,668,760	6.73
St. Paul 45	1,310,492	715,531	594,961	75,348	670,309	797	669,707	40,174,380	16.67
Pratum 50	207,175	118,042	89,133	12,000	101,133	43	101,122	8,724,920	11.59
North Howell 51	135,352	69,164	66,188	9,026	75,214	409	74,816	8,368,700	8.94
Eldridge 60	383,603	218,411	165,192	16,519	181,711	178	181,665	17,384,160	10.45
West Stayton 61	327,035	251,035	76,000	10,046	86,046	22	86,063	10,825,470	7.95
Bethany 63	305,787	172,149	133,638	16,012	149,650	10	149,652	17,280,860	8.66
Scotts Mills 73J	504,677	360,057	144,620	13,184	157,804	38,888	149,634	20,811,450	7.19
Gervais 76	1,072,026	786,170	285,856	32,873	318,729	10	318,752	29,432,300	10.83
Stayton 77J	3,358,326	2,194,922	1,163,404	137,808	1,301,212	175,943	1,286,932	201,083,074	6.40
Turner 79	891,067	594,860	296,207	43,025	339,232	149	339,266	41,730,070	8.13
Parkersville 82	143,231	119,766	23,465	5,000	28,465	25	28,442	8,464,970	3.36
Mt. Angel 91	2,678,846	2,068,935	609,911	73,190	683,101	198	682,943	62,770,500	10.88
Silvercrest 93	705,356	619,912	85,444	8,000	93,444	10,272	83,358	27,152,310	3.07
Woodburn 103	9,846,066	5,429,153	4,416,913	437,191	4,854,104	63	4,855,150	359,108,730	13.52
Detroit 123J	977,979	472,818	505,161	60,000	565,161	18,384	546,812	27,841,751	19.64
North Santiam 126	235,567	182,193	53,374	5,337	58,711	37	58,703	7,516,350	7.81
Buena Crest 134	221,470	115,448	106,022	12,721	118,743	4	118,864	13,280,840	8.95
Monitor 142J	644,499	474,094	170,405	22,719	193,124	8	193,205	19,654,620	9.83
Cloverdale 144	414,704	264,799	149,905	20,442	170,347	225	170,128	27,618,250	6.16
Central Howell 540	340,989	221,378	119,611	14,353	133,964	1	134,040	20,278,350	6.61
Gervais UH1	1,608,711	799,163	809,548	80,954	890,502	446	890,751	131,962,490	6.75
Stayton UH4J	3,221,803	1,703,058	1,518,745	175,049	1,693,794	68,758	1,511,790	288,399,323	5.12
Cascade UH5	4,314,140	3,062,844	1,251,296	150,274	1,401,570	661	1,402,743	198,970,360	7.05
Silverton UH7J	3,999,264	2,892,410	1,106,854	132,822	1,239,676	25,026	1,216,937	311,237,030	3.91
Total	\$ 206,696,240	\$ 137,193,679	\$ 69,502,561	\$ 8,957,695	\$ 78,460,256	\$ 574,579	\$ 78,187,826	\$ 5,230,523,400	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
MARION						
Silverton 4	\$ 1,234,808	\$ 1,171,698	\$ --	\$ 63,110	\$ 1,171,698	\$ 63,110
Sublimity 7	408,529	408,529	--	--	408,529	--
Evergreen 10	53,001	53,001	--	--	53,001	--
Aumsville 11	545,882	536,193	--	9,689	536,193	9,689
Pioneer 13	68,786	68,786	--	--	68,786	--
Jefferson 14J	2,067,267	1,866,488	--	200,779	1,866,488	200,779
North Marion 15	3,139,391	--	2,803,940	335,451	2,803,940	335,451
Marion 20	119,500	119,500	--	--	119,500	--
Salem-Keizer 24J	54,798,929	4,395,306	43,158,891	7,244,732	47,554,197	7,244,732
Brooks 31	315,761	315,761	--	--	315,761	--
Victor Point 42	202,656	195,000	--	7,656	195,000	7,656
St. Paul 45	670,309	653,434	--	16,875	653,434	16,875
Pratum 50	101,133	101,133	--	--	101,133	--
North Howell 51	75,214	75,214	--	--	75,214	--
Eldredge 60	181,711	155,045	--	26,666	155,045	26,666
West Stayton 61	86,046	86,046	--	--	86,046	--
Bethany 63	149,650	144,934	--	4,716	144,934	4,716
Scotts Mills 73J	157,804	157,804	--	--	157,804	--
Gervais 76	318,729	318,729	--	--	318,729	--
Stayton 77J	1,301,212	1,249,306	--	51,906	1,249,306	51,906
Turner 79	339,232	339,232	--	--	339,232	--
Parkersville 82	28,465	--	28,465	--	28,465	--
Mt. Angel 91	683,101	--	615,662	67,439	615,662	67,439
Silvercrest 93	93,444	--	93,444	--	93,444	--
Woodburn 103	4,854,104	1,860,742	2,642,282	351,080	4,503,024	351,080
Detroit 123J	565,161	565,161	--	--	565,161	--
North Santiam 126	58,711	--	58,711	--	58,711	--
Buena Crest 134	118,743	101,983	--	16,760	101,983	16,760
Monitor 142J	193,124	193,124	--	--	193,124	--
Cloverdale 144	170,347	150,079	--	20,268	150,079	20,268
Central Howell 540	133,964	133,964	--	--	133,964	--
Gervais UH1	890,502	--	890,502	--	890,502	--
Stayton UH4J	1,693,794	218,922	1,474,872	--	1,693,794	--
Cascade UH5	1,401,570	535,081	794,681	71,808	1,329,762	71,808
Silverton UH7J	1,239,676	1,217,088	--	22,588	1,217,088	22,588
Total	\$ 78,460,256	\$ 17,387,283	\$ 52,561,450	\$ 8,511,523	\$ 69,948,733	\$ 8,511,523

ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MORROW										
Morrow 1	\$ 293,068	\$ 562,820	\$ 12,969	\$ 62,633	\$ 1,489,056	\$ 52,500	\$ 32,175	\$ 257,534	\$ 1,566,369	\$ 4,329,124
MULTNOMAH										
Portland 1J	\$ 11,238,803	\$ 54,199,234	\$ 10,000	\$ --	\$ 38,330,976	\$ 1,477,173	\$ 8,457,567	\$ 17,501,910	\$ 50,194,000	\$ 181,409,663
Parkrose 3	685,000	3,944,363	--	--	2,398,220	90,300	125,600	395,728	1,294,000	8,933,211
Gresham 4	571,000	2,907,550	--	--	6,665,979	136,200	136,898	617,708	1,194,615	12,229,950
Orient 6J	78,500	168,938	--	5,192	924,141	18,000	13,618	55,469	366,188	1,630,046
Reynolds 7	990,343	7,046,171	--	--	6,029,940	184,500	207,000	1,542,500	4,100,227	20,100,681
Sauvie Island 19	30,200	40,015	--	--	130,200	3,390	1,998	10,240	348,532	564,575
Centennial 28J	789,348	1,505,522	--	--	7,618,941	140,000	112,898	653,639	3,361,145	14,181,493
Corbett 39	117,500	354,819	--	--	1,218,155	21,360	21,322	82,900	213,870	2,029,926
David Douglas 40	911,693	3,033,130	--	--	6,933,250	177,060	148,150	920,506	3,844,226	15,968,015
Bonneville 46	5,000	2,750	--	--	21,796	400	--	9,791	36,960	76,697
Riverdale 51J	79,378	194,753	4	77	203,615	7,200	4,518	26,705	404,913	921,163
Gresham UM2J	466,000	2,108,073	1,000	12,000	4,728,049	93,000	142,104	238,158	1,507,249	9,295,633
Total	\$ 15,962,765	\$ 75,505,318	\$ 11,004	\$ 17,269	\$ 75,203,262	\$ 2,348,583	\$ 9,371,673	\$ 22,055,254	\$ 66,865,925	\$ 267,341,053
POLK										
Dallas 2	\$ 490,000	\$ 386,730	\$ 30,000	\$ --	\$ 3,518,735	\$ 73,500	\$ 159,264	\$ 493,831	\$ 284,283	\$ 5,436,343
Central 13J	535,000	905,015	40,000	--	3,796,656	70,000	151,759	755,660	761,557	7,015,647
Perrydale 21	35,000	40,686	2,000	--	170,000	4,000	4,000	12,650	271,927	540,263
Falls City 57	15,000	1,160,500	2,800	--	180,000	7,500	1,000	26,500	818,000	2,211,300
Total	\$ 1,075,000	\$ 2,492,931	\$ 74,800	\$ --	\$ 7,665,391	\$ 155,000	\$ 316,023	\$ 1,288,641	\$ 2,135,767	\$ 15,203,553
SHERMAN										
Rufus 3	\$ 6,500	\$ 38,234	\$ 2,600	\$ --	\$ 53,470	\$ 1,300	\$ --	\$ 2,500	\$ 68,400	\$ 173,004
Wasco 7	15,000	47,417	3,500	--	86,038	2,640	--	4,000	82,500	241,095
South Sherman 17J	16,800	50,865	7,000	--	145,000	3,700	--	7,000	60,800	291,165
Sherman UH1J	30,000	111,940	8,000	--	128,700	3,150	1,000	4,500	70,250	357,540
Total	\$ 68,300	\$ 248,456	\$ 21,100	\$ --	\$ 413,208	\$ 10,790	\$ 1,000	\$ 18,000	\$ 281,950	\$ 1,062,804

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	\$ 10,947,855	\$ 4,329,124	\$ 6,618,731	\$ 433,141	\$ 7,051,872	\$ 19,171	\$ 7,039,564	\$ 878,846,950	8.01
MULTNOMAH									
Portland 1J	\$ 353,644,480	\$ 181,409,663	\$ 172,234,817	\$ 18,079,898	\$ 190,314,715	\$ 88,437	\$ 190,268,606	\$13,389,768,225	14.21
Parkrose 3	18,909,711	8,933,211	9,976,500	986,687	10,963,187	—	10,971,213	923,502,754	11.88
Gresham 4	20,991,127	12,229,950	8,761,177	866,490	9,627,667	256	9,633,088	1,011,878,976	9.52
Orient 6J	2,641,266	1,630,046	1,011,220	100,020	1,111,240	406	1,111,867	132,365,167	8.40
Reynolds 7	35,126,254	20,100,681	15,025,573	1,486,046	16,511,619	8	16,526,637	1,134,292,162	14.57
Sauvie Island 19	1,037,840	564,575	473,265	37,819	511,084	53,734	457,695	48,951,297	9.36
Centennial 28J	22,664,479	14,181,493	8,482,986	1,005,509	9,488,495	547	9,490,480	588,739,439	16.12
Corbett 39	3,793,536	2,029,926	1,763,610	174,423	1,938,033	62,287	1,876,125	84,206,683	22.28
David Douglas 40	28,050,003	15,968,015	12,081,988	1,194,922	13,276,910	—	13,279,747	951,953,168	13.92
Bonneville 46	191,908	76,697	115,211	12,801	128,012	118	127,963	10,204,387	12.54
Riverdale 51J	2,003,165	921,163	1,082,002	107,012	1,189,014	—	1,189,112	124,775,618	9.53
Gresham UH2J	15,534,547	9,295,633	6,238,914	617,035	6,855,949	872	6,876,000	1,322,307,713	5.20
Total	\$ 504,588,316	\$ 267,341,053	\$ 237,247,263	\$ 24,668,662	\$ 261,915,925	\$ 206,665	\$ 261,808,532	\$18,400,637,876	
POLK									
Dallas 2	\$ 9,671,606	\$ 5,436,343	\$ 4,235,263	\$ 487,054	\$ 4,722,317	\$ 310,261	\$ 4,412,258	\$ 319,728,866	13.80
Central 13J	11,250,602	7,015,647	4,234,955	582,934	4,817,889	27,227	4,790,938	247,338,054	19.37
Perrydale 21	1,007,028	540,263	466,765	56,011	522,776	21,731	501,090	21,178,777	23.66
Falls City 57	2,559,150	2,211,300	347,850	10,000	357,850	226,245	131,761	22,875,137	5.76
Total	\$ 24,488,386	\$ 15,203,553	\$ 9,284,833	\$ 1,135,999	\$ 10,420,832	\$ 585,464	\$ 9,836,047	\$ 611,120,834	
SHERMAN									
Rufus 3	\$ 386,722	\$ 173,004	\$ 213,718	\$ 13,642	\$ 227,360	\$ —	\$ 227,462	\$ 22,999,179	9.89
Wasco 7	549,151	241,095	308,056	15,000	323,056	—	323,245	26,473,759	12.21
South Sherman 17J	746,161	291,165	454,996	27,299	482,295	1,487	482,480	49,586,853	9.73
Sherman UH1J	1,064,030	357,540	706,490	42,389	\$ 748,879	\$ 1,156	\$ 748,892	\$ 99,059,791	7.56
Total	\$ 2,746,064	\$ 1,062,804	\$ 1,683,260	\$ 98,330	\$ 1,781,590	\$ 2,643	\$ 1,782,079	\$ 99,059,791	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
MORROW						
Morrow 1	\$ 7,051,872	\$ 834,809	\$ 5,507,379	\$ 709,684	\$ 6,342,188	\$ 709,684
MULTNOMAH						
Portland 13	\$ 190,314,715	\$190,314,715	\$ ---	\$ ---	\$ 190,314,715	\$ ---
Parkrose 3	10,963,187	10,963,187	---	---	10,963,187	---
Gresham 4	9,627,667	1,567,838	7,142,414	917,415	8,710,252	917,415
Orient 6J	1,111,240	1,111,240	---	---	1,111,240	---
Reynolds 7	16,511,619	12,684,174	2,736,257	1,091,188	15,420,431	1,091,188
Sauvie Island 19	511,084	---	459,300	51,784	459,300	51,784
Centennial 28J	9,488,495	8,665,162	---	823,333	8,665,162	823,333
Corbett 39	1,938,033	1,844,075	---	93,958	1,844,075	93,958
David Douglas 40	13,276,910	11,224,970	2,051,940	---	13,276,910	---
Bonneville 46	128,012	82,061	45,951	---	128,012	---
Riverdale 51J	1,189,014	1,169,219	---	19,795	1,169,219	19,795
Gresham UH2J	6,855,949	2,304,849	4,551,100	---	6,855,949	---
Total	\$ 261,915,925	\$241,931,490	\$ 16,986,962	\$ 2,997,473	\$ 258,918,452	\$ 2,997,473
POLK						
Dallas 2	\$ 4,722,317	\$ 571,670	\$ 3,772,267	\$ 378,380	\$ 4,343,937	\$ 378,380
Central 13J	4,817,889	4,339,051	---	478,838	4,339,051	478,838
Perrydale 21	522,776	---	522,776	---	522,776	---
Falls City 57	357,850	357,850	---	---	357,850	---
Total	\$ 10,420,832	\$ 5,268,571	\$ 4,295,043	\$ 857,218	\$ 9,563,614	\$ 857,218
SHERMAN						
Rufus 3	\$ 227,360	\$ 227,360	\$ ---	\$ ---	\$ 227,360	\$ ---
Wasco 7	323,056	270,988	52,068	---	323,056	---
South Sherman 17J	482,295	397,185	43,028	42,082	440,213	42,082
Sherman UH1J	748,879	495,929	252,950	---	748,879	---
Total	\$ 1,781,590	\$ 1,391,462	\$ 348,046	\$ 42,082	\$ 1,739,508	\$ 42,082



ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes	Other Local & Intermediate	County School Fund	Federal Forest Fees	Basic School Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Budget Resources
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
TILLAMOOK										
Beaver 8	\$ 10,000	\$ 67,445	\$ 1,500	\$ 5,000	\$ 120,000	\$ 3,000	\$ --	\$ 7,000	\$ 428,220	\$ 642,165
Tillamook 9	535,000	638,322	280,000	210,000	1,410,633	59,000	6,200	282,720	1,145,830	4,567,705
Hebo 13J	10,000	13,600	200	3,000	40,000	1,000	--	600	47,000	115,400
Cloverdale 22	33,000	73,935	2,500	20,000	145,500	5,500	--	12,085	155,449	447,969
Neah-Kah-Nie 56	274,878	1,048,675	10,000	55,000	720,000	23,250	--	122,643	1,325,000	3,579,446
Nestucca UM3J	50,000	150,500	3,000	12,000	166,500	3,000	4,000	7,000	395,250	791,250
Total	\$ 912,878	\$ 1,992,477	\$ 297,200	\$ 305,000	\$ 2,602,633	\$ 94,750	\$ 10,200	\$ 432,048	\$ 3,496,749	\$ 10,143,935
UMATILLA										
Helix 1	\$ 50,000	\$ 112,940	\$ 2,100	\$ 954	\$ 91,627	\$ 3,180	\$ 700	\$ 11,014	\$ 415,009	\$ 687,524
Pilot Rock 2	77,000	129,190	9,740	4,383	829,000	14,610	16,000	56,559	151,770	1,288,252
Echo 5	25,500	108,270	3,680	1,650	176,000	5,500	--	24,588	457,615	802,803
Umatilla 6	161,427	333,582	19,140	8,613	1,620,000	28,710	20,717	90,415	1,257,699	3,540,303
Hermiston 8	336,000	472,038	70,600	31,770	5,611,000	105,900	51,000	342,357	829,246	7,849,911
Ferndale 10	57,000	55,210	6,000	2,700	339,000	9,000	--	47,500	435,801	952,211
Pendleton 16	445,000	494,300	66,420	29,889	4,196,473	99,630	65,566	743,417	835,000	6,975,695
Athens-Weston 29J	88,000	126,964	14,000	3,500	575,000	15,000	2,800	124,208	313,975	1,263,447
Milton-Freewater 31	87,426	80,400	15,600	7,020	1,126,070	23,400	13,000	118,171	463,085	1,934,172
Stanfield 61	61,500	166,230	10,480	4,700	834,280	15,700	4,600	79,500	616,918	1,793,908
Ukiah 80	6,000	41,900	1,500	1,200	276,792	2,000	--	31,500	155,583	516,475
McLoughlin UM3	150,000	64,803	10,860	4,887	723,185	16,290	6,500	59,527	5,000	1,041,052
Total	\$ 1,544,853	\$ 2,185,827	\$ 230,120	\$ 101,266	\$ 16,398,427	\$ 338,920	\$ 180,883	\$ 1,728,756	\$ 5,936,701	\$ 28,645,753
UNION										
La Grande 1	\$ 359,541	\$ 914,867	\$ 15,000	\$ 110,000	\$ 3,865,000	\$ 82,200	\$ 224,317	\$ 491,426	\$ 410,928	\$ 6,473,279
Union 5	35,000	89,250	2,000	15,000	848,048	14,000	--	66,810	64,780	1,134,888
North Powder 8J	28,622	42,701	896	5,679	133,228	4,193	--	37,249	49,906	302,474
Imbler 11	27,000	119,100	--	10,000	610,872	10,000	--	48,000	182,428	1,007,400
Cove 15	65,500	47,600	1,000	9,000	302,209	6,000	700	--	183,055	615,064
Elgin 23	62,002	146,030	2,200	21,000	816,363	14,000	1,200	74,799	269,709	1,407,303
Total	\$ 577,665	\$ 1,359,548	\$ 21,096	\$ 170,679	\$ 6,575,720	\$ 130,393	\$ 226,217	\$ 718,284	\$ 1,160,806	\$ 10,940,408

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	\$ 891,065	\$ 642,165	\$ 248,900	\$ 32,000	\$ 280,900	\$ 48,447	\$ 232,567	\$ 50,230,560	4.63
Tillamook 9	9,354,765	4,567,705	4,787,060	531,895	5,318,955	428,122	4,891,341	339,440,733	14.41
Hebo 13J	249,907	115,400	134,507	17,486	151,993	16,381	135,659	16,323,659	8.31
Cloverdale 22	745,282	447,969	297,313	34,000	331,313	8,371	323,897	149,261,477	2.17
Neah-Kah-Nie 56	5,813,767	3,579,446	2,234,321	268,119	2,502,440	141,863	2,361,214	325,236,142	7.26
Nestucca UM3J	1,330,950	791,250	539,700	54,895	594,595	51,293	543,856	215,815,696	2.52
Total	\$ 18,385,736	\$ 10,143,935	\$ 8,241,801	\$ 938,395	\$ 9,180,196	\$ 694,476	\$ 8,488,534	\$ 880,492,571	
UMATILLA									
Helix 1	\$ 1,337,959	\$ 687,524	\$ 650,435	\$ 80,390	\$ 730,825	\$ —	\$ 731,142	\$ 42,781,868	17.09
Pilot Rock 2	2,195,496	1,288,252	907,244	100,814	1,008,058	8,675	1,000,126	58,900,231	16.98
Echo 5	1,517,803	802,803	715,000	89,283	804,283	—	804,366	31,630,588	25.43
Umatilla 6	4,865,563	3,540,303	1,325,260	143,985	1,469,245	—	1,469,579	95,738,013	15.35
Hermiston 8	12,844,900	7,849,911	4,994,989	632,715	5,627,704	—	5,628,149	415,055,202	13.56
Ferndale 10	1,577,490	952,211	625,279	77,011	702,290	173	702,740	76,467,898	9.19
Pendleton 16	13,155,934	6,975,695	6,180,239	761,152	6,941,391	8,567	6,934,312	497,796,958	13.93
Athens-Weston 29J	2,813,836	1,263,447	1,550,389	180,159	1,730,548	4,587	1,726,591	95,871,267	18.01
Milton-Freewater 31	3,178,595	1,934,172	1,244,423	136,876	1,381,299	3,683	1,377,967	144,896,663	9.51
Stanfield 61	2,713,087	1,793,908	919,179	91,915	1,011,094	—	1,011,253	53,279,930	18.98
Ukiah 80	621,995	516,475	105,520	13,132	118,652	9,942	108,756	6,525,665	16.66
McLoughlin UM3	2,526,313	1,041,052	1,485,261	131,674	1,616,935	2,460	1,615,961	221,364,561	7.30
Total	\$ 49,348,971	\$ 28,645,753	\$ 20,703,218	\$ 2,439,106	\$ 23,142,324	\$ 38,088	\$ 23,110,941	\$ 1,518,944,283	
UNION									
La Grande 1	\$ 11,132,140	\$ 6,473,279	\$ 4,658,861	\$ 460,757	\$ 5,119,628	\$ 32,549	\$ 5,088,821	\$ 361,165,405	14.09
Union 5	1,876,655	1,134,888	741,767	73,361	815,128	6,610	808,822	48,086,923	16.82
North Powder 8J	702,120	302,474	399,646	34,752	434,398	1,239	432,162	37,546,617	11.51
Imbler 11	1,554,953	1,007,400	547,553	48,300	595,853	5,969	590,212	37,402,518	15.78
Cove 15	1,073,898	615,064	458,834	39,899	498,733	4,699	494,259	29,596,352	16.70
Elgin 23	2,357,303	1,407,303	950,000	90,000	1,040,000	63,780	976,396	63,650,299	15.34
Total	\$ 18,697,069	\$ 10,940,408	\$ 7,756,661	\$ 747,079	\$ 8,503,740	\$ 114,845	\$ 8,390,671	\$ 577,448,114	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within	Outside	Bonded	Operating Purposes (24)	Non-operating Purposes (25)
		Tax Base (21)	Tax Base (22)	Indebtedness (23)		
TILLAMOOK						
Beaver 8	\$ 280,900	\$ 280,900	\$ --	\$ --	\$ 280,900	\$ --
Tillamook 9	5,318,955	4,924,224	--	394,731	4,924,224	394,731
Hebo 13J	151,993	151,993	--	--	151,993	--
Cloverdale 22	331,313	331,313	--	--	331,313	--
Neah-Kah-Nie 56	2,502,440	2,502,440	--	--	2,502,440	--
Nestucca UH3J	594,595	583,595	--	11,000	583,595	11,000
Total	\$ 9,180,196	\$ 8,774,465	\$ 0	\$ 405,731	\$ 8,774,465	\$ 405,731
UMATILLA						
Helix 1	\$ 730,825	\$ 730,825	\$ --	\$ --	\$ 730,825	\$ --
Pilot Rock 2	1,008,058	--	956,608	51,450	956,608	51,450
Echo 5	804,283	767,733	--	36,550	767,733	36,550
Umatilla 6	1,469,245	--	1,321,932	147,313	1,321,932	147,313
Hermiston 8	5,627,704	381,237	4,874,203	372,264	5,255,440	372,264
Ferndale 10	702,290	702,290	--	--	702,290	--
Pendleton 16	6,941,391	5,986,821	--	954,570	5,986,821	954,570
Athena-Weston 29J	1,730,548	1,684,697	--	45,851	1,684,697	45,851
Milton-Freewater 31	1,381,299	1,194,128	--	187,171	1,194,128	187,171
Stanfield 61	1,011,094	803,935	--	207,159	803,935	207,159
Ukiah 80	118,652	--	118,652	--	118,652	--
McLoughlin UH3	1,616,935	561,386	897,793	157,756	1,459,179	157,756
Total	\$ 23,142,324	\$ 12,813,052	\$ 8,169,188	\$ 2,160,084	\$ 20,982,240	\$ 2,160,084
UNION						
La Grande 1	\$ 5,119,628	\$ 1,907,291	\$ 2,535,418	\$ 676,919	\$ 4,442,709	\$ 676,919
Union 5	815,128	815,128	--	--	815,128	--
North Powder 8J	434,398	434,398	--	--	434,398	--
Imbler 11	595,853	303,976	238,824	53,053	542,800	53,053
Cove 15	498,733	442,921	--	55,812	442,921	55,812
Elgin 23	\$ 1,040,000	\$ 1,040,000	\$ --	--	1,040,000	--
Total	\$ 8,503,740	\$ 4,943,714	\$ 2,774,242	\$ 785,784	\$ 7,717,956	\$ 785,784



ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WALLOWA										
Joseph 6	\$ 18,200	\$ 987,154	\$ 3,500	\$ 93,007	\$ 349,521	\$ 11,000	\$ 1,000	\$ 52,028	\$ 270,227	\$ 1,785,637
Wallowa 12	12,000	752,824	3,000	78,034	276,321	9,000	—	48,700	250,525	1,430,404
Enterprise 21	10,000	1,214,183	8,000	131,200	472,280	—	—	54,000	350,546	2,240,209
Troy 54	—	13,505	80	1,530	12,000	150	—	—	14,157	41,422
Total	\$ 40,200	\$ 2,967,666	\$ 14,580	\$ 303,771	\$ 1,110,122	\$ 20,150	\$ 1,000	\$ 154,728	\$ 885,455	\$ 5,497,672
WASCO										
Chenowith 9	\$ 290,000	\$ 370,472	\$ 2,500	\$ 65,000	\$ 1,220,403	\$ 24,500	\$ 19,417	\$ 141,671	\$ 838,868	\$ 2,972,831
The Dalles 12	575,142	890,680	—	210,000	2,774,690	64,260	29,000	340,980	481,500	5,366,252
Petersburg 14	50,000	40,000	300	10,000	120,700	3,000	—	13,365	100,000	337,365
Dufur 29	60,000	48,450	500	15,000	246,400	5,000	1,300	7,000	239,065	622,715
Tygh Valley 40	20,746	13,900	240	5,700	101,150	2,400	—	13,600	56,870	214,606
Wamic 42	18,904	24,850	50	5,005	51,140	1,650	—	7,396	57,345	166,340
Antelope 50	11,600	200	3,400	7,000	33,000	2,000	—	2,400	8,000	67,500
Maupin 84	28,500	31,220	380	13,000	127,619	3,780	—	21,322	107,300	333,121
Wasco UH1	60,000	104,463	445	14,000	152,252	4,200	800	12,045	502,000	850,205
Total	\$ 1,114,892	\$ 1,524,235	\$ 7,815	\$ 344,705	\$ 4,827,354	\$ 110,790	\$ 50,517	\$ 559,779	\$ 2,390,948	\$ 10,931,035
WASHINGTON										
West Union 1	\$ 85,000	\$ 83,000	\$ 800	\$ —	\$ 407,892	\$ 15,000	\$ 15,000	\$ 27,500	\$ 254,000	\$ 888,192
Hillsboro 7	559,209	422,192	5,000	—	4,881,110	110,100	60,164	760,505	1,666,153	8,464,433
Banks 13	137,000	151,942	1,000	—	1,666,403	16,000	59,571	484,638	412,850	2,929,404
Forest Grove 15	874,920	1,138,546	—	—	5,493,895	130,000	143,090	648,874	2,981,861	11,411,186
Tigard 23J	1,800,000	1,873,415	5,000	—	5,187,149	204,690	188,000	719,930	4,270,950	14,249,134
Reedville 29	214,000	381,050	—	—	2,930,764	60,000	45,000	217,000	732,978	4,580,792
Groner 39	26,700	46,032	—	—	297,062	7,600	5,000	49,687	155,100	587,181
Beaverton 48J	3,917,000	8,592,969	—	—	15,340,000	650,000	867,527	2,592,892	17,534,525	49,494,913
Farmington View 58J	20,000	49,000	—	—	382,000	7,000	5,100	24,989	167,000	655,089
North Plains 70	30,500	76,100	2,300	—	398,000	8,280	5,300	65,700	419,848	1,006,028
Sherwood 88J	390,376	341,503	1,000	3,000	1,103,641	39,304	74,978	118,343	703,168	2,775,313
Gaston 511J	80,000	273,900	1,000	600	902,447	15,465	66,901	46,267	288,818	1,675,398
Hillsboro UH3J	1,470,000	2,139,614	—	—	7,074,814	175,000	340,000	1,546,000	3,156,900	15,902,328
Total	\$ 9,604,705	\$ 15,569,263	\$ 16,100	\$ 3,600	\$ 46,065,177	\$ 1,438,439	\$ 1,875,631	\$ 7,302,325	\$ 32,744,151	\$ 114,619,391

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA									
Joseph 6	\$ 2,150,709	\$ 1,785,637	\$ 365,072	\$ 40,563	\$ 405,635	\$ 989	\$ 405,372	\$ 127,075,800	3.19
Wallowa 12	1,590,241	1,430,404	159,837	15,984	175,821	6,646	169,636	52,846,166	3.21
Enterprise 21	2,814,012	2,240,209	573,803	58,034	631,837	6,601	625,824	90,567,902	6.91
Troy 54	58,223	41,422	16,801	1,680	18,481	377	18,117	3,293,968	5.50
Total	\$ 6,613,185	\$ 5,497,672	\$ 1,115,513	\$ 116,261	\$ 1,231,774	\$ 14,614	\$ 1,218,949	\$ 273,783,836	
WASCO									
Chenoweth 9	\$ 5,240,438	\$ 2,972,831	\$ 2,267,607	\$ 317,465	\$ 2,585,072	\$ 200,759	\$ 2,384,743	\$ 108,151,603	22.05
The Dalles 12	10,109,692	5,366,252	4,743,440	738,480	5,481,920	3,438	5,476,658	316,004,502	17.33
Petersburg 14	732,545	337,365	395,180	64,331	459,511	477	459,049	32,883,164	13.93
Dufur 29	1,138,281	622,715	515,566	70,304	585,870	3,583	582,310	37,375,485	15.58
Tygh Valley 40	369,857	214,606	155,251	20,182	175,433	553	174,915	17,182,217	10.18
Wamic 42	327,320	166,340	160,980	28,454	189,434	861	188,837	27,170,777	6.95
Antelope 50	106,000	67,600	38,400	4,600	43,000	--	43,271	27,561,283	1.57
Maupin 84	734,047	333,121	400,926	55,307	456,233	1,765	454,651	48,887,222	9.30
Wasco UH1	1,477,280	850,205	627,075	110,660	737,735	2,855	735,665	93,240,216	7.89
Total	\$ 20,235,460	\$ 10,931,035	\$ 9,304,425	\$ 1,409,783	\$ 10,714,208	\$ 214,291	\$ 10,500,099	\$ 615,216,253	
WASHINGTON									
West Union 1	\$ 2,288,779	\$ 888,192	\$ 1,400,587	\$ 154,164	\$ 1,554,751	\$ 2,871	\$ 1,550,138	\$ 214,403,602	7.23
Hillsboro 7	13,398,579	8,464,433	4,934,146	548,239	5,482,385	9,871	5,476,298	1,004,825,251	5.45
Banks 13	4,721,446	2,929,404	1,792,042	150,950	1,942,992	184,491	1,758,701	118,670,776	14.82
Forest Grove 15	19,263,414	11,411,186	7,852,228	785,222	8,637,450	117,390	8,520,661	572,625,045	14.88
Tigard 23J	32,461,854	14,249,134	18,212,720	1,911,833	20,124,553	36,002	20,093,240	1,768,771,150	11.36
Reedville 29	7,678,327	4,580,792	3,097,535	309,754	3,407,289	7,122	3,403,012	410,496,038	8.29
Groner 39	1,058,184	587,181	471,003	47,100	518,103	2,963	515,739	60,962,069	8.46
Beaverton 48J	109,748,830	49,494,913	60,253,917	7,068,895	67,322,812	84,359	67,269,669	5,020,124,565	13.40
Farmington View 58J	1,025,807	655,089	370,718	37,072	407,790	2,570	405,553	71,652,457	5.66
North Plains 70	1,417,720	1,006,028	411,692	41,169	452,861	18,764	434,684	67,288,597	6.46
Sherwood 88J	6,924,703	2,775,313	4,149,390	461,043	4,610,433	11,240	4,601,417	311,960,507	14.75
Gaston 511J	2,469,040	1,675,398	793,642	85,740	879,382	32,106	832,911	54,905,127	15.17
Hillsboro UH3J	31,886,101	15,902,328	15,983,773	1,736,611	17,720,384	66,898	17,655,910	1,829,628,014	9.65
Total	\$ 234,342,784	\$ 114,619,391	\$ 119,723,393	\$ 13,337,792	\$ 133,061,185	\$ 576,645	\$ 132,517,934	\$ 9,676,685,184	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy				Operating Purposes (24)	Non-operating Purposes (25)
		Within	Outside	Bonded			
		Tax Base (21)	Tax Base (22)	Indebtedness (23)			
WALLOWA							
Joseph 6	\$ 405,635	\$ —	\$ 355,635	\$ 50,000	\$ 355,635	\$ 50,000	
Wallowa 12	175,821	—	175,821	—	175,821	—	
Enterprise 21	631,837	—	566,457	65,380	566,457	65,380	
Troy 54	18,481	—	18,481	—	18,481	—	
Total	\$ 1,231,774	\$ —	\$ 1,116,394	\$ 115,380	\$ 1,116,394	\$ 115,380	
WASCO							
Chenowith 9	\$ 2,585,072	\$ 2,585,072	\$ —	\$ —	\$ 2,585,072	\$ —	
The Dalles 12	5,481,920	1,116,394	4,188,046	177,480	5,304,440	177,480	
Petersburg 14	459,511	459,511	—	—	459,511	—	
Dufur 29	585,870	—	585,870	—	585,870	—	
Tygh Valley 40	175,433	175,433	—	—	175,433	—	
Wamic 42	189,434	189,434	—	—	189,434	—	
Antelope 50	43,000	43,000	—	—	43,000	—	
Maupin 84	456,233	417,131	—	39,102	417,131	39,102	
Wasco UH1	737,735	737,735	—	—	737,735	—	
Total	\$ 10,714,208	\$ 5,723,710	\$ 4,773,916	\$ 216,582	\$ 10,497,626	\$ 216,582	
WASHINGTON							
West Union 1	\$ 1,554,751	\$ 1,300,000	\$ 110,514	\$ 144,237	\$ 1,410,514	\$ 144,237	
Hillsboro 7	5,482,385	352,629	4,606,038	523,718	4,958,667	523,718	
Banks 13	1,942,992	—	1,884,704	58,288	1,884,704	58,288	
Forest Grove 15	8,637,450	6,716,926	—	1,920,524	6,716,926	1,920,524	
Tigard 23J	20,124,553	18,921,649	—	1,202,904	18,921,649	1,202,904	
Reedville 29	3,407,289	3,029,871	—	377,418	3,029,871	377,418	
Groner 39	518,103	502,923	—	15,180	502,923	15,180	
Beaverton 48J	67,322,812	60,107,427	3,533,953	3,681,432	63,641,380	3,681,432	
Farmington View 58J	407,790	3,639	404,151	—	407,790	—	
North Plains 70	452,861	393,914	53,502	5,445	447,416	5,445	
Sherwood 88J	4,610,433	4,277,952	94,322	238,159	4,372,274	238,159	
Gaston 51J	879,382	—	802,294	77,088	802,294	77,088	
Hillsboro UH3J	17,720,384	965,854	14,753,634	2,000,896	15,719,488	2,000,896	
Total	\$ 133,061,185	\$ 96,572,784	\$ 26,243,112	\$10,245,289	\$ 122,815,896	\$10,245,289	

ESD/County and District	BUDGET RESOURCES									
	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER										
Spray 1	\$ 2,000	\$ 264,788	\$ 4,000	\$ 46,618	\$ 113,400	\$ 1,872	\$ 650	\$ 17,150	\$ 251,369	\$ 701,847
Fossil 21J	---	327,272	6,900	110,000	205,013	3,909	750	19,726	312,823	986,393
Mitchell 55	1,000	229,334	3,784	53,985	168,087	2,397	3,800	29,819	191,609	683,815
Total \$	3,000	\$ 821,394	\$ 14,684	\$ 210,603	\$ 486,500	\$ 8,178	\$ 5,200	\$ 66,695	\$ 755,801	\$ 2,372,055
YAMHILL										
Amity 4J	\$ 140,000	\$ 252,151	\$ 4,500	\$ 4,000	\$ 929,075	\$ 18,000	\$ ---	\$ 97,885	\$ 365,767	\$ 1,811,378
Dayton 8	145,500	255,842	13,000	5,000	1,031,800	16,200	3,000	194,670	310,431	1,975,443
Carlton 11	17,000	78,653	1,357	2,765	448,000	9,000	---	53,386	301,000	911,161
Yamhill 16	65,000	112,494	3,000	4,000	761,500	15,000	---	109,627	188,645	1,259,266
Newberg 29J	981,647	1,026,354	15,000	30,000	3,970,417	125,000	27,844	705,815	2,011,396	8,893,473
Willamina 30J	195,000	413,859	15,000	5,000	1,053,355	26,000	18,500	212,795	481,108	2,420,617
McMinnville 40	680,000	896,900	20,000	30,000	3,828,900	103,800	45,000	673,600	1,453,000	7,731,200
Sheridan 48J	114,300	310,227	11,500	4,000	950,500	19,650	2,500	91,771	466,810	1,971,258
Yamhill-Carlton UH1	50,500	103,050	2,500	2,000	500,000	7,000	5,000	67,622	221,800	959,472
Total \$	2,388,947	\$ 3,449,530	\$ 85,857	\$ 86,765	\$ 13,473,547	\$ 339,650	\$ 101,844	\$ 2,207,171	\$ 5,799,957	\$ 27,933,268
STATE TOTAL	\$ 97,035,570	\$ 253,738,406	\$ 5,265,364	\$ 21,772,973	\$479,793,556	\$13,112,241	\$24,373,399	\$86,635,444	\$306,057,762	\$1,287,784,715

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER									
Spray 1	\$ 701,847	\$ 701,847	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 16,466,800	
Fossil 21J	986,393	986,393	--	--	--	--	--	14,569,772	
Mitchell 55	683,815	683,815	--	--	--	--	--	18,223,800	
Total	\$ 2,372,055	\$ 2,372,055	\$ --	\$ 0	\$ --	\$ --	\$ --	\$ 49,260,372	
YAMHILL									
Amity 4J	\$ 2,966,503	\$ 1,811,378	\$ 1,155,125	\$ 172,605	\$ 1,327,730	\$ 9,661	\$ 1,318,470	\$ 75,470,509	17.47
Dayton 8	3,164,609	1,975,443	1,189,166	155,892	1,345,058	1,634	1,343,448	81,917,568	16.40
Carlton 11	1,275,716	911,161	364,555	43,746	408,301	15,389	393,223	44,888,416	8.76
Yamhill 16	1,794,266	1,259,266	535,000	71,794	606,794	48,040	558,818	71,551,628	7.81
Newberg 29J	16,010,646	8,893,473	7,117,173	970,523	8,087,696	13,535	8,077,198	669,751,115	12.06
Willamina 30J	4,943,457	2,420,617	2,522,840	411,236	2,934,076	448,907	2,485,231	127,709,694	19.46
McMinnville 40	13,597,817	7,731,200	5,866,617	799,992	6,666,609	52,172	6,617,608	575,944,979	11.49
Sheridan 48J	3,003,824	1,971,258	1,032,566	144,709	1,177,275	25,828	1,152,164	77,274,609	14.91
Yamhill-Carlton UH1	1,628,565	959,472	669,093	90,340	759,433	46,784	713,777	116,440,044	6.13
Total	\$ 48,385,403	\$ 27,933,268	\$ 20,452,135	\$ 2,860,837	\$ 23,312,972	\$ 661,952	\$ 22,659,937	\$ 1,724,508,518	
STATE TOTAL	\$2,315,967,253	\$1,287,784,715	\$1,028,182,537	\$124,600,248	\$1,152,788,381	\$27,850,991	\$1,124,813,279	\$81,791,630,512	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Bonded Indebtedness (23)	Certified Levy	
		Within Tax Base (21)	Outside Tax Base (22)		Operating Purposes (24)	Non-operating Purposes (25)
WHEELER						
Spray 1	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
Total	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
YAMHILL						
Amity 4J	\$ 1,327,730	\$ 1,167,196	\$ --	\$ 160,534	\$ 1,167,196	\$ 160,534
Dayton 8	1,345,058	837,252	473,386	34,420	1,310,638	34,420
Carlton 11	408,301	369,612	--	38,689	369,612	38,689
Yamhill 16	606,794	606,794	--	--	606,794	--
Newberg 29J	8,087,696	7,662,612	--	425,084	7,662,612	425,084
Willamina 30J	2,934,076	--	2,413,540	520,536	2,413,540	520,536
McMinnville 40	6,666,609	6,211,979	--	454,630	6,211,979	454,630
Sheridan 48J	1,177,275	1,075,196	--	102,079	1,075,196	102,079
Yamhill-Carlton UH1	759,433	423,894	335,539	--	759,433	--
Total	\$ 23,312,972	\$ 18,354,535	\$ 3,222,465	\$ 1,735,972	\$ 21,577,000	\$ 1,735,972
STATE TOTAL	\$1,152,788,381	\$800,422,026	\$298,089,533	\$54,276,821	\$1,097,619,836	\$55,168,545



ESD BUDGET RESOURCES

ESD	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
Baker	30,000	61,501	58,450	6,418	198,841	355,210	870,394	515,184	57,243	572,427
Clackamas	675,000	2,120,107	857,179	255,895	1,052,576	4,960,757	12,273,815	7,313,058	903,861	8,216,919
Clatsop	100,000	210,900	420,000	—	1,260,800	1,991,700	3,412,453	1,420,753	175,599	1,596,352
Columbia	25,010	160,745	103,565	9,162	320,498	618,980	1,190,352	571,372	57,388	628,760
Coos	174,815	788,972	362,953	238,067	356,500	1,921,307	3,785,257	1,863,950	301,267	2,165,217
Curry	60,000	102,650	85,000	120,500	300,000	668,150	1,397,629	729,479	63,986	793,465
Deschutes	66,000	24,000	64,724	11,518	175,780	342,022	864,272	522,250	92,162	614,412
Douglas	220,000	431,854	553,369	158,669	1,023,892	2,387,784	4,914,768	2,526,984	298,848	2,825,832
Gilliam	13,000	58,362	5,800	—	70,300	147,462	382,552	235,090	26,121	261,211
Grant	75,963	76,525	1,530,087	2,519,540	56,500	4,258,615	5,277,800	1,019,185	101,919	1,121,104
Harney	—	24,956	21,965	58,567	58,600	164,088	3,035,973	2,871,885	—	2,871,885
Jackson	300,000	2,070,611	1,755,105	1,122,445	905,142	6,153,303	9,935,133	3,781,830	491,638	4,273,468
Jefferson	35,000	7,216	15,800	—	92,441	150,457	338,115	187,658	31,527	219,185
Lake	20,000	36,500	12,000	202,791	159,000	430,291	735,318	305,027	41,254	346,281
Lane	600,000	722,578	502,122	6,821	1,155,169	2,986,690	7,788,950	4,802,260	654,853	5,457,113
Linn	225,000	1,086,869	2,579,890	1,957,763	975,149	6,824,671	9,330,783	2,506,112	413,511	2,919,623
Malheur	45,000	29,400	45,580	89,900	92,000	301,880	894,049	592,169	80,750	672,919
Marion	322,304	1,183,640	2,162,000	4,090,000	1,312,000	9,069,944	12,053,709	2,983,765	331,529	3,315,294
Multnomah	1,623,000	6,273,567	1,008,872	27,570	3,954,601	12,887,610	34,317,610	21,430,000	2,381,940	23,811,940
Polk	88,000	423,754	79,495	—	334,629	925,878	1,674,578	748,700	98,200	846,900
Sherman	8,000	44,360	15,500	59,760	32,545	160,165	372,585	212,420	13,566	225,986
Tillamook	100,000	230,000	220,000	357,977	150,000	1,057,977	2,543,082	1,485,105	178,288	1,663,393
Umatilla	146,384	434,306	625,640	1,491,422	295,000	2,992,752	4,911,885	1,919,133	213,237	2,132,370
Union	80,000	320,498	901,367	308,483	266,772	1,877,120	2,993,300	1,116,180	99,300	1,215,480
Wallowa	200,000	17,000	27,000	17,500	217,582	479,082	3,189,968	2,710,886	277,532	2,988,418
Wasco	95,549	188,583	179,780	82,350	152,971	699,233	1,458,649	759,416	104,314	863,730
Washington	210,000	2,248,614	156,102	191,124	711,337	3,517,177	5,691,797	2,174,620	234,010	2,408,630
Wheeler	—	10,150	1,500	—	20,354	32,004	808,544	776,540	8,400	784,940
Yamhill	201,000	407,748	161,814	97,922	207,200	1,075,684	2,532,193	1,456,509	180,018	1,636,527
TOTAL	5,739,025	19,795,966	14,512,659	13,482,164	15,908,179	69,437,993	138,975,513	69,537,520	7,912,261	77,449,781

ESD	Certified Levy (11)	Offsets (12)	Extended Levy (13)	Assessed Value (14)	ESD Levy Rate (15)	CERTIFIED LEVY			
						Inside 6% (16)	Outside 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
Baker	572,427	1,624	573,351	498,630,533	1.15	572,427	--	572,427	--
Clackamas	8,216,919	35,611	8,263,306	8,242,810,084 E 8,060,849,284 H	0.67 0.34	8,216,919	--	8,216,919	--
Clatsop	1,596,352	144,581	1,457,139	1,063,605,331	1.37	1,596,352	--	1,596,352	--
Columbia	628,760	43,230	586,971	1,677,058,732	0.35	628,760	--	628,760	--
Coos	2,165,217	177,817	1,991,564	1,402,509,626	1.42	2,165,217	--	2,165,217	--
Curry	793,465	99,655	699,606	630,275,550	1.11	793,465	--	793,465	--
Deschutes	614,412	48	629,970	2,422,961,553	0.26	614,412	--	614,412	--
Douglas	2,825,832	405,356	2,443,333	2,518,900,338	0.97	2,825,832	--	2,825,832	--
Gilliam	261,211	61	262,135	107,427,682	2.44	261,211	--	261,211	--
Grant	1,121,104	13,776	1,107,760	224,690,804	4.93	1,121,104	--	324,091	797,013
Harney	2,871,885	67,860	2,806,622	207,723,026 E 216,493,947 H	7.70 6.18	890,547	1,981,338	340,988	2,530,897
Jackson	4,273,468	81,376	4,209,445	4,008,995,270	1.05	4,273,468	--	4,273,468	--
Jefferson	219,185	698	222,326	397,119,793	0.56	219,185	--	219,185	--
Lake	346,281	19,349	329,040	283,655,570	1.16	346,281	--	346,281	--
Lane	5,457,113	186,725	5,382,347	6,727,933,258	0.80	5,457,113	--	5,457,113	--
Linn-Benton	2,919,623	157,942	2,789,052	2,333,372,008 E 2,285,561,749 H	0.46 0.23	2,919,623	--	2,919,623	--
Malheur	672,919	--	677,747	716,372,338 E 707,601,417 H	0.63 0.32	672,919	--	672,919	--
Marion	3,315,294	7,730	3,358,197	5,230,523,400 E 5,282,230,889 H	0.43 0.21	3,315,294	--	3,315,294	--
Multnomah	23,811,940	6,219	23,996,607	18,400,637,876 E 18,578,701,446 H	0.87 0.43	23,811,940	--	23,811,940	--
Polk	846,900	84,856	763,901	611,120,834	1.25	846,900	--	846,900	--
Sherman	225,986	1,156	226,847	99,059,791	1.53	225,986	--	225,986	--
Tillamook	1,663,393	100,638	1,567,277	880,492,571	1.19	1,413,393	250,000	1,663,393	--
Umatilla	2,132,370	3,321	2,141,709	1,518,944,283	1.41	2,132,370	--	2,132,370	--
Union	1,215,480	13,604	1,206,867	577,448,114	2.09	1,215,480	--	1,215,480	--
Wallowa	2,988,418	36,966	2,951,390	273,783,836	10.78	842,663	2,145,755	303,122	2,685,296
Wasco	863,730	15,327	848,998	615,216,253	1.38	863,730	--	863,730	--
Washington	2,408,630	10,840	2,419,171	9,676,685,184	0.25	2,408,630	--	2,408,630	--
Wheeler	784,940	159,537	625,559	49,260,372	12.61	784,940	--	84,000	700,940
Yamhill	1,636,527	38,610	1,603,653	1,724,508,518	0.93	1,636,527	--	1,636,527	--
4 TOTAL	77,449,781	1,914,513	76,141,890	73,121,722,528	1.04	73,072,688	4,377,093	70,735,635	6,714,146